An Overview of Planning in Himachal Pradesh

Plan Implementation Division

PLANNING DEPARTMENT

GOVT. OF HIMACHAL PRADESH, SHIMLA-171002


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F O R E W O R D

Planned development, both social and economic, is a continuous and intricate process and it needs reliable data base for appropriate decision making. At times , long time series of important data on certain sectors of the economy are not available despite serious effort and it becomes difficult to co-ordinate and fulfill the data needs for rational decision making. It is in this context that the present publication has been brought out by the Planning Department to present the data on Five Year Plans and related development items at one place. I hope users will find the compilation handy and useful.

Dated : 22-09-2003

VIRBHADRA SINGH)
CHIEF MINISTER
HIMACHAL PRADESH

P R E F A C E

In any developing economy like Himachal Pradesh, a systematic record of time series data for future planning and policy formulation is very important. The present document has been prepared with this objective in view so that the data on financial and physical aspects of plans becomes available readily for use by the planners, policy makers and researchers. The data in this document has been compiled from the secondary sources of plan documents and also the other publications on the subject. The first chapter of this publication has been designed to give an overview of the economy of the State. Chapter II is a compilation of the brief demographic features of the State. Chapter III gives a record of the sector-wise outlays and expenditure of the different five year plans implemented in Himachal Pradesh since 1951.

An attempt has been made to cover important financial information for different plans . Efforts are still afoot to include more information towards improving the content of the next edition. I hope that this document will be of great use for the planners, the policy maker and also the researchers in the field of economic planning. I would like to invite the views of the experts in this discipline to further improve this publication to make it more useful.

I express my gratitude to the officers and officials of the different departments who have cooperated to supply the information to enable us to bring out this document. I would also like to acknowledge the hard work done by the officers and the officials of the Plan Implementation Division of Planning Department to analyse, compile and publish this document.

Dated : Sept. 23, 2003

(D.K. Sharma)
Pr. Adviser-cum-Secy (Planning)
to the Government of H.P.

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Himachal Pradesh : A Fact Sheet

1. Geographical Area (Sq. Kms.)	55,673 **(as on 31/10/2002)**					
2. Population	**1991**			**2001**		
	Total	Male	Female	Total	Male	Female
	51,70,877	26,17,467	25,53,410	60,77,248	30,85,536	29,91,992
3. Percentage of Urban Population to Total Population	8.69 **(1991)**			9.79 **(2001)**		
4. Literacy Rate	**1991**			**2001**		
	Total	Male	Female	Total	Male	Female
	70.91	81.15	62.01	81.09	88.49	67
5. Density of Population (Persons per Sq.Km.)	246 **(1991)**			291 **(2001)**		
6. Sex Ratio (Females per 1000 Males)	976 **(1991)**			970 **(2001)**		
7. Decadal Growth Rate (percentage)	(+) 20.79 **(1991)**			(+) 17.53 **(2001)**		
8. Rural Households living below Poverty Line (1997-98)	Total No. of Rural Households		No. of Rural Households Living Below Poverty Line		Rural Households Headed by Women Living Below Poverty Line	
	10,36,996		2,86,447 (27.59)*		41,850 (14.61)**	
9. Crude Birth Rate (No. of Births per Thousand of Population)	36.27 **(1991)**			29.37 **(2001)**		
10. Infant Mortality Rate	**1981**			**1991**		
	Total	Male	Female	Total	Male	Female
	143	160	126	82	84	81
11. Life Expectancy at Birth (1993-97)	Total		Male		Female	
	65.1		64.6		65.2	
12. Number of Health Sub-Centers per 1,00,000 population	22.89 **(1981)**		35.80 **(1991)**		34.30 **(2001)**	
13. Number of Primary Health Centres per 1,00,000 Population	1.40 **(1981)**		3.67 **(1991)**		5.00 **(2001)**	
14. Number of Community Health Centres per 1,00,000 Population	0.40 **(1981)**		0.68 **(1991)**		1.07 **(2001)**	
15. Number of Hospitals per 1,00,000 Population	0.86 **(1981)**		0.75 **(1991)**		0.82 **(2001)**	
16. Number of Dispensaries per 1,00,000 Population	4.42 **(1981)**		3.81 **(1991)**		2.55 **(2001)**	

<table>
<tr><td>17. Number of Hospital Beds per 1,00,000 Population</td><td colspan="3">22.89 (1981)</td><td colspan="3">129.90 (1991)</td><td colspan="3">143.93 (2001)</td></tr>
<tr><td>18. Number of Health Sub-Centers per 1000 Sq. Kms.</td><td colspan="3">17.60 (1981)</td><td colspan="3">33.25 (1991)</td><td colspan="3">37.15 (2001)</td></tr>
<tr><td>19. Number of Primary Health Centres per 1000 Sq. Kms.</td><td colspan="3">1.08 (1981)</td><td colspan="3">3.41 (1991)</td><td colspan="3">5.46 (2001)</td></tr>
<tr><td>20. Number of Community Health Centres per 1000 Sq. Kms.</td><td colspan="3">0.31 (1981)</td><td colspan="3">0.63 (1991)</td><td colspan="3">1.17 (2001)</td></tr>
<tr><td>21. Number of Hospitals per 1000 Sq. Kms.</td><td colspan="3">0.66 (1981)</td><td colspan="3">0.70 (1991)</td><td colspan="3">0.90 (2001)</td></tr>
<tr><td>22. Number of Dispensaries per 1000 Sq. Kms.</td><td colspan="3">3.39 (1981)</td><td colspan="3">3.54 (1991)</td><td colspan="3">2.78 (2001)</td></tr>
<tr><td>23. Number of Hospital Beds per 1000 Sq. Kms.</td><td colspan="3">17.7 (1981)</td><td colspan="3">120.65 (1991)</td><td colspan="3">157.11 (2001)</td></tr>
<tr><td>24. Gross Fertility Rate</td><td colspan="5">152 (1981)</td><td colspan="4">118 (1991)</td></tr>
<tr><td>25. Total Fertility Rate</td><td colspan="5">4.70 (1981)</td><td colspan="4">3.50 (1991)</td></tr>
<tr><td rowspan="3">26. Enrolment Ratio (Primary Level)</td><td colspan="9">1991</td></tr>
<tr><td colspan="3">Total</td><td colspan="3">Male</td><td colspan="3">Female</td></tr>
<tr><td colspan="3">85.04</td><td colspan="3">89.56</td><td colspan="3">80.35</td></tr>
<tr><td rowspan="3">27. Enrolment Ratio (secondary Level)</td><td colspan="9">1991</td></tr>
<tr><td colspan="3">Total</td><td colspan="3">Male</td><td colspan="3">Female</td></tr>
<tr><td colspan="3">64.51</td><td colspan="3">76.03</td><td colspan="3">52.65</td></tr>
<tr><td rowspan="3">28. Number of Fair Price Shops</td><td colspan="3">1981</td><td colspan="3">1991</td><td colspan="3">1999-2000</td></tr>
<tr><td>Total</td><td>Rural</td><td>Urban</td><td>Total</td><td>Rural</td><td>Urban</td><td>Total</td><td>Rural</td><td>Urban</td></tr>
<tr><td>2873</td><td>2658</td><td>215</td><td>3214</td><td>3001</td><td>213</td><td>3895</td><td>3554</td><td>341</td></tr>
</table>

*as percentage of total number of rural households
** as percentage of total number of rural households living below poverty line

CHAPTER-I
GROWTH PROFILE OF STATE ECONOMY

1. INTRODUCTION

After India became free in 1947, there was a demand in some quarters for the merger of Hill States with the east Punjab but it met with vehement opposition from the rulers and people. In what is Himachal Pradesh today, the Praja Mandal workers and the rulers had different opinions about the future of these hilly States. After a brief spell of hectic activities, the rulers and the Praja Mandal workers decided to inform Government of India to form a union of these States with the name of Himachal Pradesh. In view of these events the Central Government decided to integrate all these States into a single unit to be administered by Govt. of India through a Chief Commissioner.

As a result, Himachal Pradesh came into being as a part \`C' State of Indian Union on 15th April, 1948 by integrating 31 big and small hill States. Himachal Pradesh continued as a part \`C' State of the Indian Union till 1956 when the States' Re-organization Commission submitted its recommendations to abolish the categorization of States as part A,B,C, etc. and recommended the merger of all part \`C' States either with the adjoining States of higher status or to maintain these independently as union territories till a further decision was taken. Its status as Union Territory continued till the conferment of Statehood on 25th January, 1971.

The territory comprised of five districts : Mahasu, Sirmaur, Bilaspur, Mandi and Chamba. In 1960, the border Chini tehsil of Mahasu district was carved out as a separate administrative unit and district Kinnaur was formed raising the total number of districts to six. On Ist November, 1966, the then Punjab State was reorganized with the formation of Haryana as a separate State and merger of the then Kullu, Kangra, Shimla and some hilly areas of Hoshiarpur district and Dalhousie of Gurdaspur district into Himachal Pradesh constituting the four new districts viz. Kullu, Lahaul & Spiti, Kangra and Shimla in Himachal Pradesh and merging Dalhousie into Chamba district. With this addition, Himachal Pradesh comprised of ten districts, an area of 55,673 sq. kilometers and a population of 28.12 lakh according to 1961 census.

On Ist September 1972, two more districts viz. Hamirpur and Una were created by trifurcation of Kangra district and the Mahasu and Solan districts were reorganized as Shimla and Solan districts. In this re-organization, Shimla town was re-organised with the erstwhile Mahasu district to form Shimla district.

2. GEOGRAPHICAL FEATURES

i) Location

Himachal Pradesh is situated between 30^{o} 22' 40" to 33^{o} 12' 20" north latitudes and 75^{o} 45' 55" to 79 ^{o} 04' 20" east longitudes. The altitudes in the Pradesh, a wholly mountainous region in the lap of Himalayas, range from 350 metres to 6975 metres above mean sea level. It is surrounded by Jammu and Kashmir in the north, Tibet on north/north east, Uttaranchal in the east/south east; Haryana in south and Punjab in south west/west.

ii) Climate

Himachal Pradesh can be divided into three regions:- (i) The Shivalik ranges (the height from plain upto 915 metres); (ii) Colder Zone (the height is about 4500 metres); and (iii) the axis and crystalline core of the whole system (the height above 4500 metres but below 5500 metres).

The climatic conditions, therefore, vary from the semi-tropical to semi-artic. Physiographically, the State can be divided into five zones based on altitudes and moisture regime conditions. These vary from Wet Humid Sub-temperate situation to dry temperate alpine high lands.

iii) Forests

Forests of Himachal Pradesh are an important national resource of Himachal Pradesh. Although the area classified as "Area Under Forest" is 67 percent of the total area of the Pradesh, yet the effective forest cover is much lower than this area primarily on account of the fact that a very large area is either alpine meadows or is above the tree line.

The category-wise break up for the area in Himachal Pradesh is as under :

Category	Area in sq.km.
Total Geographical Area	55,673
Area under management with the Forest Department	35,427
Area under alpine pastures including area under permanent snow or above tree live	10,262
Balance area	21,081
Area under effective forest cover	12,521

Although the National Forest Policy prescribes 66 percent forest cover for hill areas, yet it is important to underline that such a prescription should apply to feasible area. In Himachal Pradesh, about 64% of the total area is under the management of Forest Department, of which about 10,262 sq. km. area comprises of permanent pastures etc. and area above the tree live.

Therefore only 25,165 sq. km. area what can be brought under effective tree cover. The latest data indicates that 12,501 sq. km. area is under effective forest cover (with density in excess of 10%) and the remaining 12,664 sq. km. is under scrub forests or forest areas with less than 10% density. It is this area which needs to be targeted for denser plantations than what exists now. The current effective forest area comprises about 50% of the feasible area and it can be substantially raised to near universal tree cover situation over time . Keeping in view the immense significance of Himachal's forests for natural economy , it is imperative that these are treated as a natural resource for all intents and purposes.

iv) Rivers & Lakes

Himachal Pradesh has the privilege of snowfed perennial rivers and rivulets flowing in almost all parts of the Pradesh. Yamuna, with its important tributaries of Tons, Pabbar and Giri in the east and Satluj, Beas, Ravi and Chenab in the west flow through various parts of the Pradesh. Some of the important natural lakes worth mentioning are Khajjiar, Ghadasasu Lamba Dal, Manimahesh, Mahakali in Chamba Distt.; Dal, Kareri in Kangra Distt.; Rewalsar,

Kumarwah, Prashar in Mandi district; Bhrigu and Dashahr in Kullu Distt.; Chandratal and Surajtal in Lahaul & Spiti Distt.; Chandra Naun in Shimla district; and Renuka in Sirmaur Distt. The man made lakes include Gobind Sagar in Bilaspur district; Pong lake in Kangra district; Pandoh lake in Mandi district; and Chamera lake in Chamba district.

iv) Mineral Wealth

Himachal Pradesh is blessed with mineral wealth. As per investigation of Geological Survey of India, the minerals available in Himachal Pradesh includes lime stone, byrytes, clays, mica, iron-pyrites, salt, gypsum, slate, antimony and lead. The distribution of these minerals is scattered all over the State and includes lime stone in Bilaspur, Sirmaur and Kangra districts; Salt and Slates in Mandi District; Gypsum in Rajban Bharli Sirmour distt.; Lahaul & Spiti and Sapatu in Solan distt.; Byryte in Sirmour, Iron ore in Mandi and Kangra; and uranium in Kullu and Hamirpur.

v) Soil

The soils of the State can broadly be divided into nine groups on the basis of their development and physico-chemical properties. These are : (i) alluvial soils, (ii) brown hill soils, (iii) brown earth, (iv) brown forests soils, (v) grey wooded or podzolic soils, (vi) grey brown podzolic soils, (vii) planosolic soils, (viii) humus and iron podzols,(ix) alpine humus mountain speletal soils. The soil found in the districts of Mandi, Kangra, Bilaspur, Una, Solan, Hamirpur and Sirmaur is generally brown, alluvial and grey brown podzolic, Kullu and Shimla have grey-wooded podzolic soils,while Kinnaur, Lahaul and Spiti and some parts of Chamba district have humus mountain peletal soils.

3. ADMINISTRATIVE STRUCTURE

Since Ist September, 1972, there had been no changes in the administrative structure of Himachal Pradesh except carving out of new sub-divisions, sub- tehsils, raising of sub-tehsils to the level of tehsils. Presently, there are 12 districts, 52 sub-divisions, 109 tehsils and sub-tehsils in Himachal Pradesh.

From development point of view, the Pradesh is divided into 75 development blocks. The smallest unit for development-cum-administration is Panchayat and their number is 3037.

4. DEMOGRAPHIC TRENDS

The population of the State registered a growth of 17.53 percent as against 21.34 percent at All-India level during the decade 1991-2001, thus recording a decline of 3.26 percent as compared to the preceding decade 1981-91. This has been possible through a three-pronged strategy of intensive health cover, improvement in literacy rates, specially among the women and making family planning a people's movement . The important comparative demographic indicators are presented in the following table :-

TABLE-1
COMPARATIVE DEMOGRAPHIC TREND DURING 1981-2001 DECADE

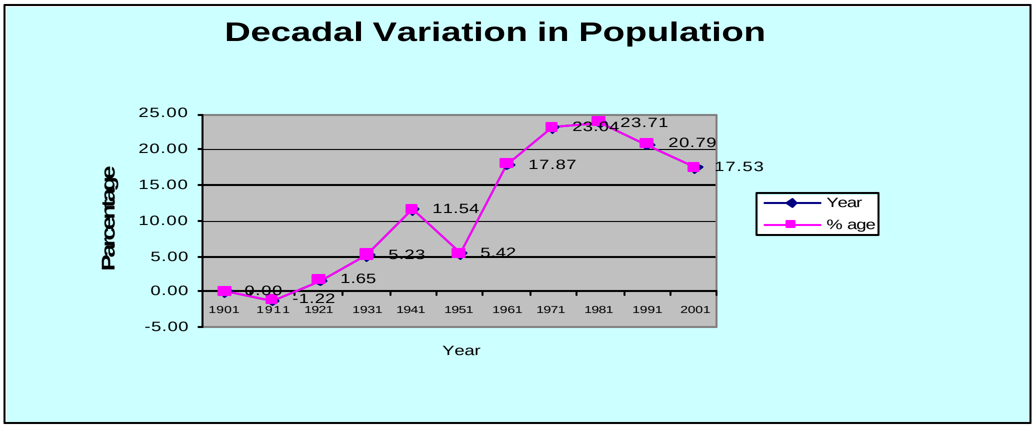
Item	Unit	1981 Census	1991 Census	2001 Census
1.	2.	3.	4.	5.
1. Population:				
(a) Total	Lakh Persons	42.80	51.70	60.77
(b) Male	Lakh Persons	21.70	26.17	30.85
(c) Female	Lakh Persons	21.10	25.53	29.92
2. Scheduled Castes	-do-	10.54	13.10	N.A.
3. Scheduled Tribes	-do-	1.97	2.18	N.A.
4. Density of Population per square kilometer	Persons	77	93	109
5. Decennial Growth of Population	%	23.71	20.79	17.53
6. Literacy Percentage:				
(a) Total	%	42.48	63.86	77.13
(b) Male	%	53.19	75.36	86.02
(c) Female	%	31.46	52.13	68.08
7. Percentage Composition:				
(a) Rural Population	%	92.40	91.31	90.21
(b) Urban Population	%	7.60	8.69	9.79
8. Percentage of total Population:				
(a) Scheduled Castes	%	24.62	25.34	N.A.
(b) Scheduled Tribes	%	4.61	4.22	N.A.
9. Sex Ratio	Females Per 1000 Males	973	976	970

The decadal variation in the population since 1901 has been reported as under in respect of H.P.

TABLE-2
DECADAL VARIATION IN POPULATION

Year	Persons	% age Decadal Variation
1901	1920294	--
1911	1896944	(-) 1.22
1921	1928206	(+) 1.65
1931	2029113	(+) 5.23
1941	2263245	(+) 11.54
1951	2385981	(+) 5.42
1961	2812463	(+) 17.87
1971	3460434	(+) 23.04
1981	4280818	(+) 23.71
1991	5170877	(+) 20.79
2001	6077248	(+) 17.53

CHART - 1



5. OCCUPATION:

The mainstay of the people of Himachal Pradesh is agriculture on which 66.71% population depends for their livelihood. The topography being mostly hilly, the type of cultivation is terraced. Close to 80 percent of all holdings fall in the category of small and marginal farmers. Due to ideal climate, fruits cultivation, horticulture and vegetable growing (seasonal as well as off-season) has developed rapidly during the past three decades.

Percentage of main workers to total population is 34.41 and the percentage of cultivators to total main workers is 63.25. The percentage of agricultural labourers to total workers is 2.66 as per 1991 census. Despite diversification of farm economy the per worker productivity in primary sector of economy continues to be low as compared to other sectors.

6. HUMAN RESOURCES :

The population of Himachal Pradesh according to 2001 Census is 60.77 lakh out of which 54.82 lakh (90.21 percent) live in rural areas and 5.95 lakh (9.79 percent) in Urban areas, thus the majority of population is associated with such economic activities as are related to rural economy.

The following table depicts the decadal increase in work force (1981-91):-

TABLE-3
DETAILS OF WORK FORCE 1981-91 DECADE

Item	Unit	1981 Census	1991 Census	%age increase
1.	2.	3.	4.	5.
1. Total Population	Lakh Persons	42.80	51.70	20.79
2. Main Workers :	Lakh Persons	14.71	17.79	20.94
(a) Cultivators	Lakh Persons	10.02	11.25	12.28
(b) Agricultural Labourers	Lakh Persons	0.40	0.59	47.50
(c) Livestock,Forestry, Fisheries,Plantation and Allied Activities	Lakh Persons	0.37	0.44	18.96
(d) Mining and Quarrying	Lakh Persons	0.04	0.05	25.00
(e) Manufacturing, Processing, Servicing and Repairs	Lakh Persons	0.79	0.92	16.45
(f) Construction	Lakh Persons	0.79	0.86	8.86
(g) Trade and Commerce	Lakh Persons	0.53	0.78	47.17
(h) Transport, Storage and Communication	Lakh Persons	0.27	0.34	25.93
(i) Other Services	Lakh Persons	1.50	2.56	70.67
3. Marginal Workers :	Lakh Persons	3.43	4.35	26.82
4. Non-Workers	Lakh Persons	24.67	29.56	19.82

The above table reveals that in the 1981-91 decade, the aggregate work force increased from 18.14 lakh in 1981 to 22.14 lakh in 1991, recording a growth of 22.05% as against 20.79% growth of population over the same period It , however needs to be noted that the growth in the number of main worker was almost identical to that of the population growth but the number of marginal workers increased at a rate which was about 6 percentage points above the population growth. It is indicative of underemployment increasing in the economy. In the year, 1981 the work force constituted 42.38% of the total population while in 1991, it accounted for 42.82%. Thus the rate of growth of work force as against the total population of 1981 and 1991 census remained almost the same.

7. GROWTH OF STATE ECONOMY

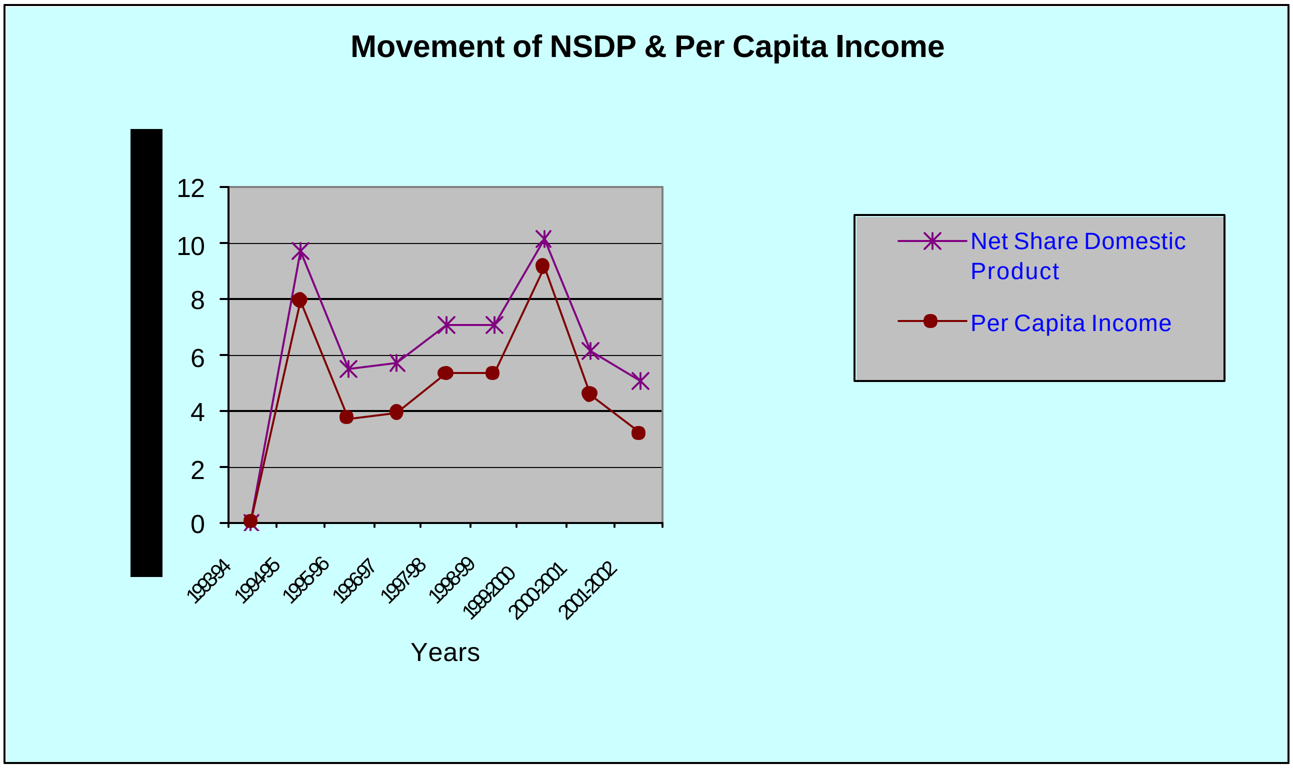
State Income is the single most common and comprehensive economic indicator used to measure the economic health of the economy. In Himachal Pradesh, first estimates of State Income were released in the year 1963 covering the period 1950-51 to 1960-61. Since Himachal Pradesh underwent many territorial changes after independence and emerged as a full-fledged State in the year 1971, a new series of State Domestic Product was developed for the year 1966-67 to 1969-70 with the base year 1960-61. The third series of State Domestic Product prepared in the Pradesh was based on 1970-71 prices which consisted of the estimates up to 1986-87. After the release of the new series of National Accounts Statistics by Central Statistical Organisation in February, 1989, Himachal Pradesh also brought out a new series of estimates based on 1980-81 prices. A new series of quick estimates were brought out during 1999-2000 based on the 1993-94 prices. According to these estimates, the State income of the Pradesh during 1993-94 to 2001-02 period increased from Rs. 4250.03 crore to Rs. 7379.73 crore at constant prices and to Rs. 13212.00 crore at current prices. The per capita income at constant prices increased from Rs. 7870 in 1993-94 to Rs. 11936 in 2001-02 while at current prices, it rose to Rs. 21368 during the same period.

The quick estimates of State income for the year 1993-94 to 2001-02 at current and constant (1993-94) prices and per capita income alongwith percentage changes over the previous year at 1993-94 prices are given in the following table:-

TABLE-4
MOVEMENT OF NET STATE DOMESTIC PRODUCT AND PER CAPITA INCOME

Year	State Income		Per Capita Income		Percentage change over the previous years at 1993-94 prices	
	At constant Prices (Rs. in Crore)	At current Prices (Rs. in Crore)	At constant Prices (in Rs.)	At current Prices (In crore)	Net Share Domestic Product	Per Capita Income
1.	2.	3.	4.	5.	6.	7.
1993-94	4250.03	4250.03	7870	7870	--	--
1994-95	4663.85	5192.46	8489	9451	9.7	7.9
1995-96	4920.52	5930.26	8801	10607	5.5	3.7
1996-97	5198.86	6802.87	9140	11960	5.7	3.9
1997-98	5571.01	7806.98	9625	13448	7.1	5.3
1998-99	5966.28	9507.46	10131	16144	7.1	5.3
1999-2000	6621.85	10882.00	11051	18160	10.1	9.1
2000-2001	7026.80	11887.00	11563	19560	6.1	4.6
2001-2002	7379.73	13212.00	11936	21368	5.0	3.2

CHART - 2



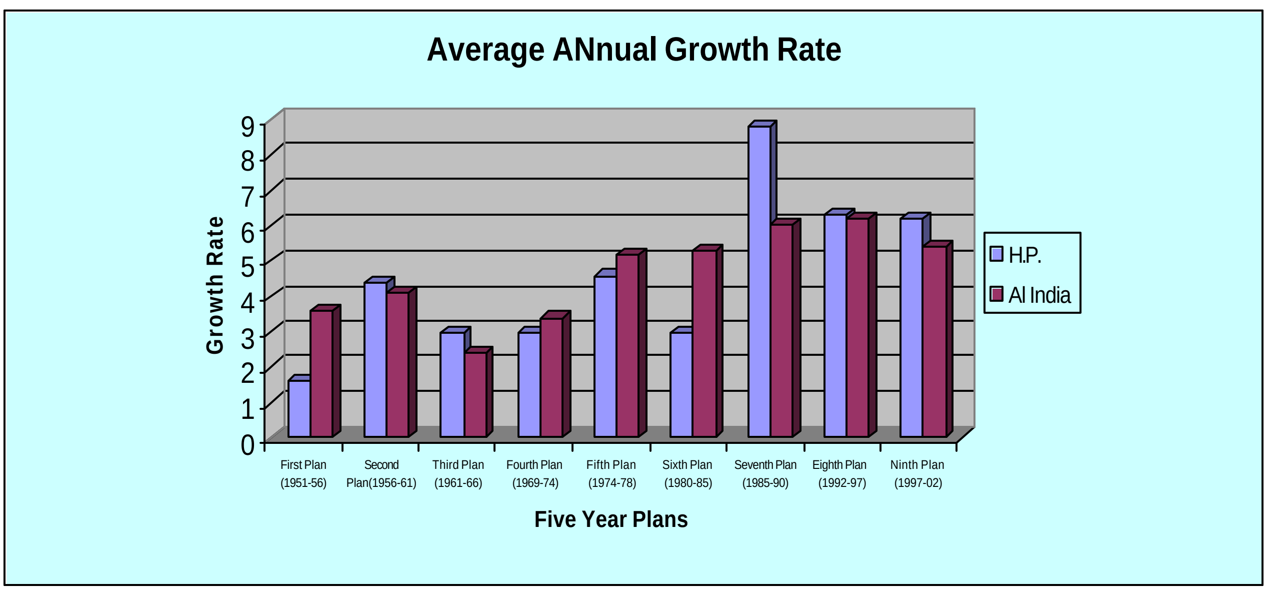
The growth rate of State economy recorded during the Five year Plan periods beginning from the first five year plan 1951-56 onwards alongwith comparison with the National Economy is given in the table below:-

TABLE-5

COMPARATIVE GROWTH RATE OF H.P. AND NATIONAL ECONOMY RECORDED DURING FIVE YEAR PLAN PERIODS

Plan period	Average Annual Growth rate of economy at constant prices	
	Himachal Pradesh	Al India
1.	2.	3.
First Plan (1951-56)	(+)1.6	(+)3.6
Second Plan(1956-61)	(+)4.4	(+)4.1
Third Plan (1961-66)	(+)3.0	(+)2.4
Annual Plans		
1966-67 to 1968-69	(+)3.0	(+)4.1
Fourth Plan (1969-74)	(+)3.0	(+)3.4
Fifth Plan (1974-78)	(+)4.6	(+)5.2
Annual Plans		
1978-79 to 1979-80	(-)3.6	(+)0.2
Sixth Plan (1980-85)	(+)3.0	(+)5.3
Seventh Plan (1985-90)	(+)8.8	(+)6.0
Annual Plan (1990-91)	(+)3.9	(+)5.4
Annual Plan (1991-92)	(+)0.4	(+)0.8
Eighth Plan (1992-97)	(+)6.3	(+)6.2
Ninth Plan (1997-2002)	(+)6.2	(+)5.4
Annual Plan (1997-98)	(+)7.1	(+)5.0
Annual Plan (1998-99)	(+)7.1	(+)6.6
Annual Plan (1999-2000)	(+)10.1	(+)6.1
Annual Plan (2000-2001)	(+)6.1	(+)4.0
Annual Plan (2001-02)	(+)5.0	(+)5.4

CHART - 3



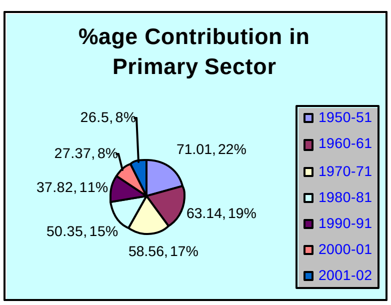
The growth analysis presented in the above table reveals that Himachal Pradesh achieved an annual average growth rate of 1.6% in the first Five Year Plan period 1951-56. After Second Five Year Plan 1956-61 onwards and up to Fifth Five Year Plan period 1974-78, the State achieved a growth rate of about 3 to 4 percent. During the two annual plans of 1978-79 and 1979-80, the economy registered a negative growth rate of (-)3.6 percent but again showed a recovery during Sixth Plan period 1980-85. During Seventh Plan period 1985-90, State achieved all time high growth rate of 8.8%. During Eighth Five Year Plan period (1992-97), an annual average growth rate of 6.3 percent was achieved against the envisaged target of 6 percent for the State economy. During the Ninth Five Year Plan (1997-2002), the state economy achieved an average growth of 7.1% and the national economy registered a growth of 5.4%.

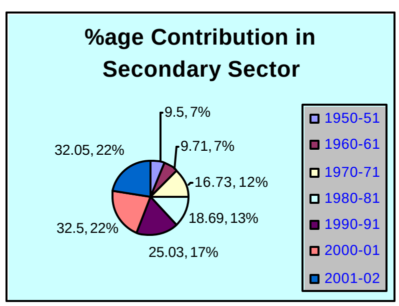
The following table presents decadal and Sector-wise movement of the State Domestic Product:-

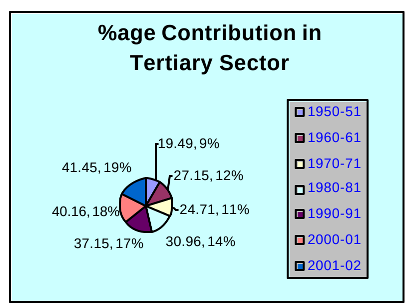
TABLE-6
PERCENTAGE CONTRIBUTION OF SECTORAL STATE DOMESTIC PRODUCT AT CURRENT PRICES

Year	Sectors		
	Primary	Secondary	Tertiary
1950-51	71.01	9.50	19.49
1960-61	63.14	9.71	27.15
1970-71	58.56	16.73	24.71
1980-81	50.35	18.69	30.96
1990-91	37.82	25.03	37.15
2000-01	27.37	32.50	40.13
2001-02	27.23	32.06	40.71

CHART – 4







It is clear from the above table that Primary Sector contributed 71.01 % of the SDP in 1950-51 which declined to 26.50% in 2001-02. The contribution of secondary and tertiary sectors has increased year after year. In 1950-51, the secondary sector contribution to SDP was 9.5%, which went up to 32.05% in the year 2001-02. Similarly, the tertiary sector contribution to State Domestic Product in 1950-51 was 19.49% which went up to 41.45% in 2001-02.This structural shift from Primary to Secondary and Tertiary Sectors is a healthy sign of growing economy.

Movement of per Capita Income at current prices indicating its level at the beginning of each Five Year Plan/ Annual Plan period in respect of Himachal Pradesh vis-a-vis All-India is given in the following table :-

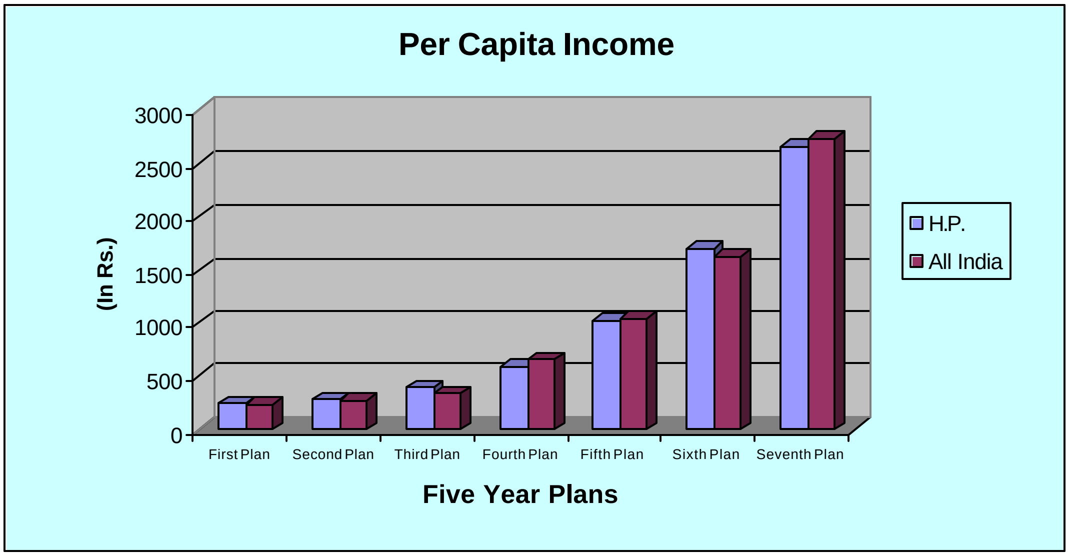
TABLE-7

COMPARATIVE STSTEMENT OF PER CAPITA INCOME OF H.P. AND ALL INDIA

(In Rs.)

Plan period	Year of the Plan Period	Per Capita Income at Current Prices	
		Himachal Pradesh	All India
First Plan	1951-52	240	239
Second Plan	1956-57	286	274
Third Plan	1961-62	398	337
Annual Plan	1966-67	440	509
Annual Plan	1967-68	532	588
Annual Plan	1968-69	576	604
Fourth Plan	1969-70	586	651
Fifth Plan	1974-75	1020	1034
Annual Plan	1978-79	1249	1316
Annual Plan	1979-80	1258	1390
Sixth Plan	1980-81	1704	1630
Seventh Plan	1985-86	2649	2730
Annual Plan	1990-91	4910	4983
Annual Plan	1991-92	5691	5603
Annual Plan	1992-93	6390	6262
Annual Plan	1993-94	7870	7698
Annual Plan	1994-95	9451	8844
Annual Plan	1995-96	10607	10103
Annual Plan	1996-97	11960	11554
Annual Plan	1997-98	13488	12729
Annual Plan	1998-99	16144	14682
Annual Plan	1999-2000	18160	16047
Annual Plan	2000-01	19560	16047
Annual Plan	2001-02	21368	NA

CHART - 5



8. PLAN INVESTMENT :

Himachal Pradesh has so far gone through planned development for a period of fifty years. The investment vis-a-vis the per capita annual investment made over the various plan periods is given in the following table :-

TABLE-8
PLAN INVESTMENTS

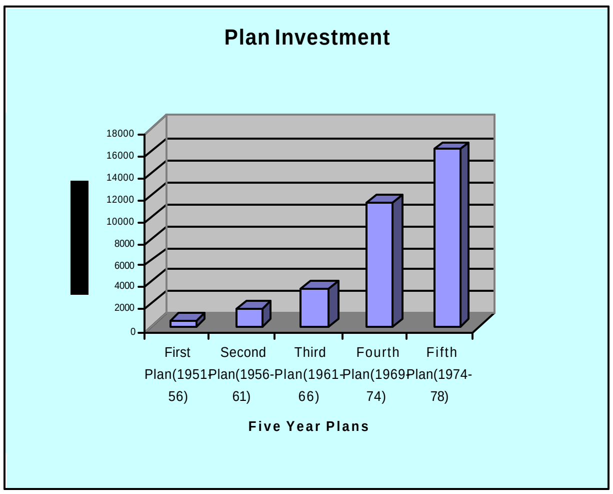
Plan Period		Total Investment (Rs. in lakh)	Per Capita Annual Investment (In Rs.)
1.		2.	3.
First Plan	(1951-56)	527.25	4.00
Second Plan	(1956-61)	1602.60	11.00
Third Plan	(1961-66)	3384.47	21.60
Annual Plan	(1966-67) to	3978.18	40.00
Annual Plan	(1968-69)		
Fourth Plan	(1969-74)	11342.97	61.20
Fifth Plan	(1974-78)	16148.48	100.50
Annual Plan	(1978-79) }	14755.53	176.50
Annual Plan	(1979-80) }		
Sixth Plan	(1980-85)	65566.00	287.80
Seventh Plan	(1985-90)	132475.75	544.59
Annual Plan	(1990-91) }	39381.46	765.32
Annual Plan	(1991-92) }		
Eighth Plan	(1992-97)	348072.00	6732.53
Ninth Plan	(1997-02)	789672.00	15274.12
Annual Plan	(1997-98)	129433.00	2503.54
Annual Plan	(1998-99)	153965.92	2978.06
Annual Plan	(1999-2000)	162350.56	3140.24
Annual Plan	(2000-01)	172217.00	3331.08
Annual Plan	(2001-02)	172000.00	2830.34

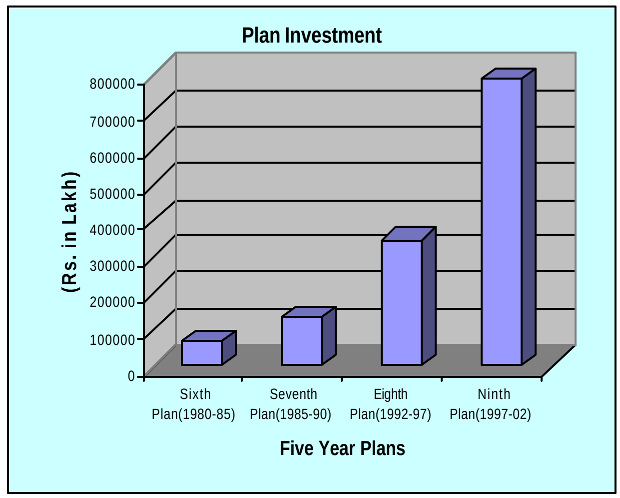
The above table shows that the per capita investment has increased significantly year after year. It has increased from Rs. 4.00 (First plan) to Rs. 15274 (During the Ninth Five Year Plan period).

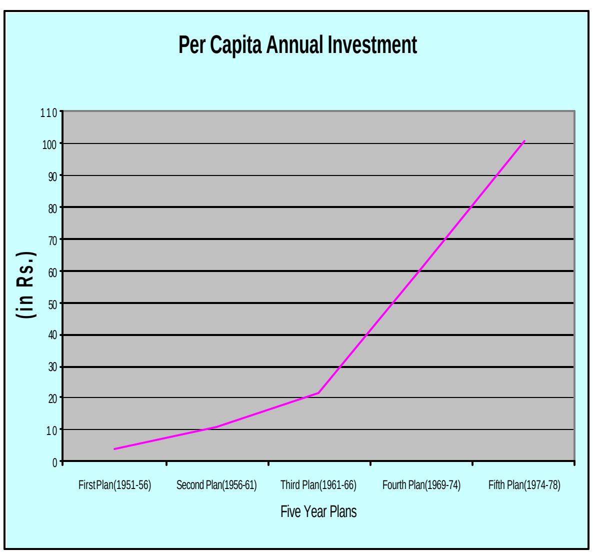
CHART - 6

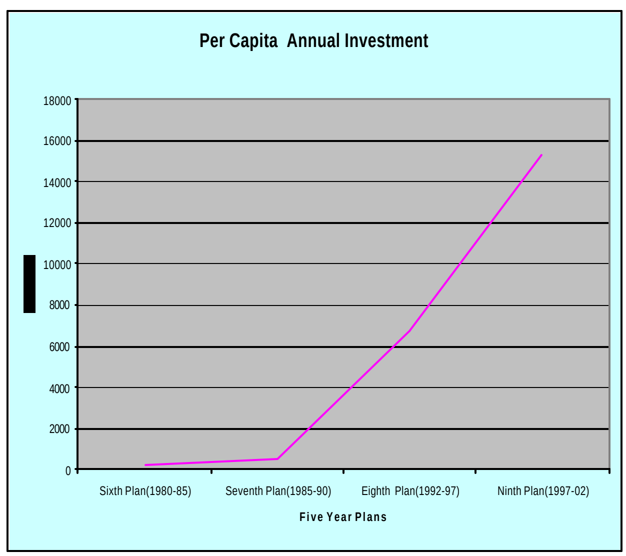
PRE FIFTH PLAN

POST FIFTH PLAN









CHAPTER-II
DEMOGRAPHIC PROFILE

DEMOGRAPHIC PROFILE

According to Surveyor General of India, the total area of Himachal Pradesh is 55,673 square kilometres which is divided into twelve administrative districts. Out of this total area, 32,271 square kilometres (58.0%) is the measured area according to the revenue records of the Pradesh. Area-wise, Hamirpur is the smallest district of the Pradesh which covers an area of 1,118 Sq. kilometres (2.01%) and Lahaul & Spiti has the largest area of 13,835 Sq. Kilometres (24.85%).

The total population of Himachal Pradesh, according to 2001 census was 60,77,248 and it gave a density of population at 109 persons per square kilometre.

The scheduled caste population in the State is 13,10,296 persons (1991 census) which is 25.34% of the total. The scheduled tribe population of the Pradesh which has its concentration in districts of Kinnaur and Lahaul Spiti and parts of Chamba district and scattered in other districts is 2,18,349 which is 4.22% of the total. About 60 percent of the State's tribal population falls under the tribal sub-plan areas.

There are 57 Urban Local Bodies viz. one Nagar Nigam, 20 Municipal Councils and 32 Nagar Pachayats in Himachal Pradesh. In addition to it, there are seven cantonment areas and one census town. The population of these urban settlements is 5,94,881 as per 2001 census. The largest one is the Shimla Town with a population of 1,42,161 and the smallest one, is Narkanda with a population of 712.

There are 17,79,100 main workers and 4,35,279 marginal workers in the State as per 1991 census. This means that there is one main worker for every 2.91 persons and one marginal worker for 11.88 persons. Combining the number of main and marginal workers, it works out that there is one worker for every 2.34 persons.

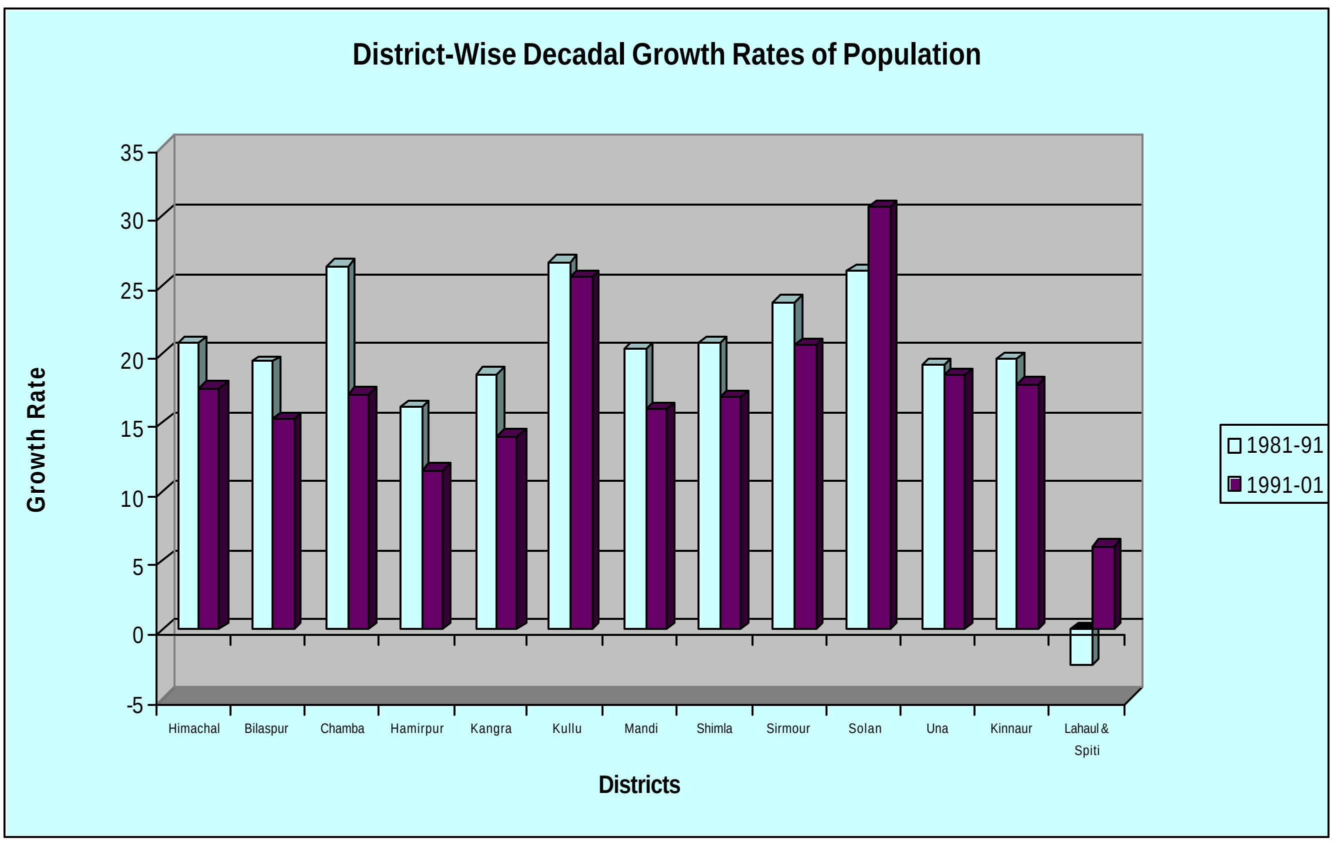
According to 2001 census, the overall literacy percentage of Himachal Pradesh was 77.13% (86.02% for males and 68.08% for females). Comparatively, it is much higher than the all-India literacy rate which is 65.38%. The literacy rate in Himachal Pradesh is also improving faster than the all-India figures. Himachal Pradesh is characterised by a very strong correlation between sex ratio (females per thousand males) and literacy. Districts with higher density of female population vis-a-vis male population have high literacy rates. The details of various demographic attributes are elaborated in the following text.

1. Population: The population of H.P. has grown at the rate of 17.53% during the decade 1991-2001 which is 3.81 % less than national growth rate. The total population of the State is 0.59% of India’s population and ranks 21st amongst all States and Union Territories of the country. The population of males is 50.77% and that of females 49.20%. The District-wise population distribution and inter- censal decadal growth rates are shown in the table below:

TABLE-9
POPULATION DISTRIBUTION AND DECADAL GROWTH RATE

State/District	Population 2001			Percentage Decadal Growth Rate	
	Persons	Male	Female	1981-91	1991-01
Himachal	6077248	3085256	2991992	+ 20.79	+ 17.53
1. Bilaspur	340735	171074	169661	+ 19.41	+ 15.35
2. Chamba	460499	234812	225687	+26.40	+ 17.09
3. Hamirpur	412009	195971	216038	+16.17	+11.62
4. Kangra	1338536	660224	678312	+18.50	+14.01
5. Kullu	379865	197035	182830	+26.68	+25.60
6. Mandi	900987	447271	453716	+20.40	+16.05
7. Shimla	721745	380244	341501	+20.84	+16.90
8. Sirmour	458351	241109	217242	+23.72	+20.72
9. Solan	499380	269451	229929	+26.02	+30.64
10. Una	447967	224299	223668	+19.17	+18.43
11. Kinnaur	83950	45353	38597	+19.69	+17.79
12. Lahaul & Spiti	33224	18413	14811	-2.51	+6.17

CHART – 7

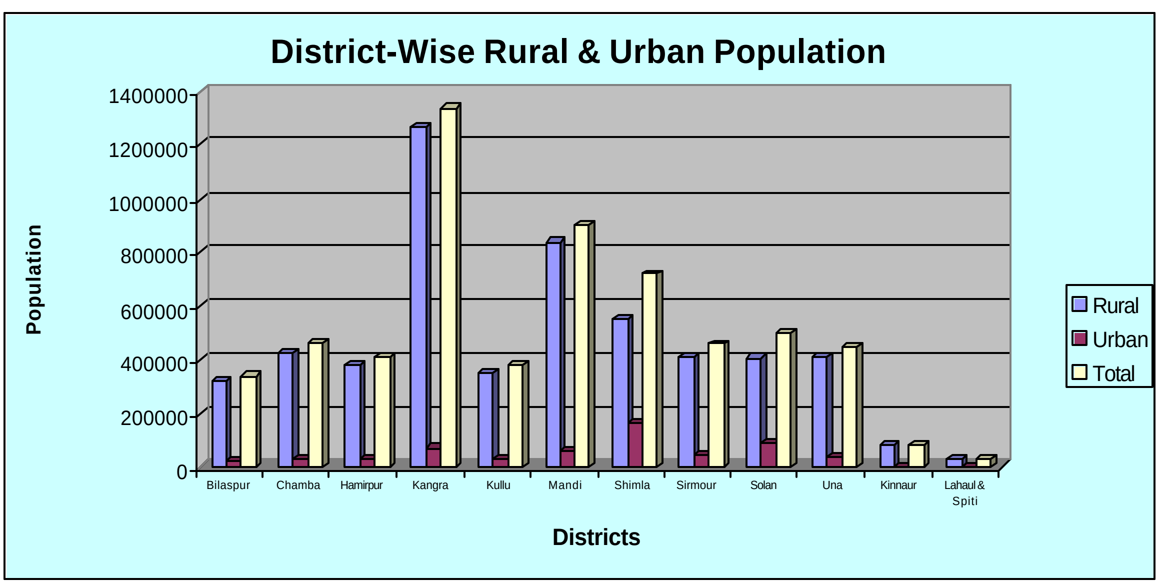


***2. Rural and Urban Population*:** Himachal Pradesh is characterised by the highest percentage of rural population to total population among all the States and union territories of the country. Majority of the population in H.P. (90.21%) live in rural areas of the State. The rural population of the state has decreased slightly (1.10%) during the decade as in 1991 census the rural population was 90.31%. The urban population of the State is 9.79% against 8.69 in 1991. The basic reason for this is not the commonly understood phenomenon of urbanization at large, but declaration of erstwhile rural areas as urban areas These, has, however, been a small contribution of the rural-urban migration in this increase. The rural and urban population is shown in the following table:-

TABLE-10
RURAL AND URBAN POPULATION IN H.P.

State/District	Population 2001		
	Rural	Urban	Total
Himachal	5482367	594881	6077248
1. Bilaspur	318786	21949	340735
2. Chamba	425981	34518	460499
3. Hamirpur	381836	30173	412009
4. Kangra	1266362	72174	1338536
5. Kullu	349772	30093	379865
6. Mandi	840029	60958	900987
7. Shimla	554912	166833	721745
8. Sirmour	410765	47586	458351
9. Solan	408205	91175	499380
10. Una	408545	39422	447967
11. Kinnaur	83950	0	83950
12. Lahaul & Spiti	33224	0	33224

CHART - 8



***3. Sex Ratio*: ** Sex ratio is important demographic indicator and is defined as number of females per 1000 males. 2001 census shows sex ratio of 970 females per thousand males against the sex ratio of 93 females in the country. Sex ratio for the State and District is shown in the table below:-

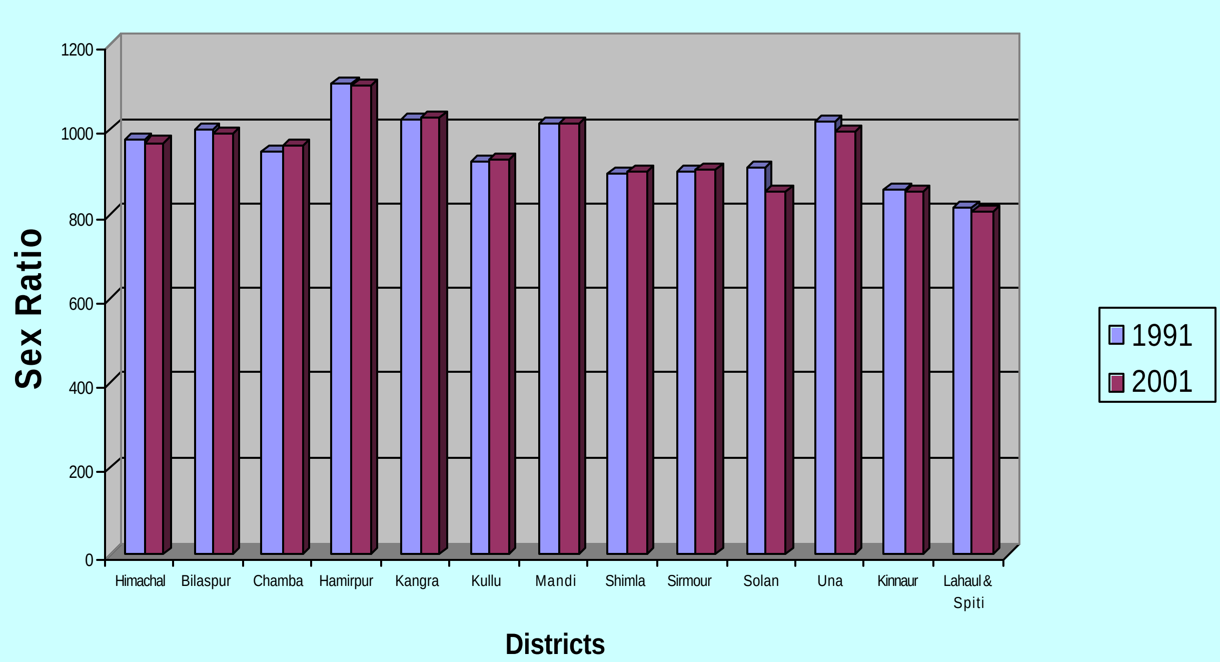
TABLE-11
SEX RATIO FOR STATE AND DISTRICTS

State/District	Sex-ratio (No. of females per 1000 males)	
	1991	2001
Himachal	978	*970
1. Bilaspur	1002	992
2. Chamba	949	961
3. Hamirpur	1105	1102
4. Kangra	1024	1027
5. Kullu	920	928
6. Mandi	1013	1014
7. Shimla	894	898
8. Sirmour	897	901
9. Solan	909	853
10. Una	1017	997
11. Kinnaur	856	*851
12. Lahaul & Spiti	817	804

*On the basis of projected population of Kinnaur district.

CHART – 9

Sex Ratio For State & Districts



The 2001 census data reveals that the sex-ratio has declined from 978 in 1991 to 970 in 2001. The districts where the decline has been marked are Bilaspur, Solan and Una. The analysis has revealed a sharp decline in the 0-6 years age group sex-ratio and this decline is a matter of serious concern for the demographic planners.

4. ***Population Density*** : The density of population reflects the ratio between the population and area. The density of population in the State is 109 persons per Sq. K. in 2001 census against 93 persons per Sq. Km. in 1991 census. Thus there is net addition of 16 persons per Sq. Km. in the State during the decade 1991-2001. The density of population in H.P. is quite low if it is compared with all India average of 324 persons per Sq. Km. .Only one district in Himachal Pradesh i.e. Hamirpur has a higher density of population as compared to the national average . District-wise position is depicted in the table below**:-**

TABLE-12
POPULATION DENSITY FOR STATE AND DISTRICTS

State/District	Area in Sq. Km.	Population Density per Sq. Km.	
		1991	2001
Himachal	55673	93	109
1. Bilaspur	1167	253	292
2. Chamba	6528	60	71
3. Hamirpur	1118	330	369
4. Kangra	5739	205	233
5. Kullu	5503	55	69
6. Mandi	3950	197	228
7. Shimla	5131	120	141
8. Sirmour	2825	134	162
9. Solan	1936	197	258
10. Una	1540	246	291
11. Kinnaur	6401	11	13
12. Lahaul & Spiti	13835	2	2

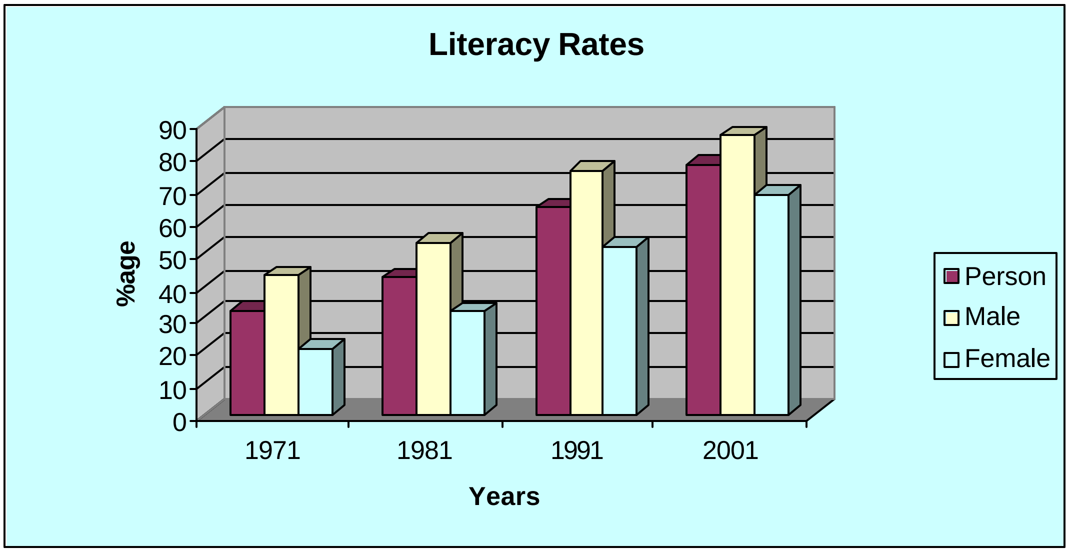
5. ***Literacy*:** Himachal Pradesh. Has made a significant progress in the field of literacy which was only 31.96% in 1971 (excluding age group of 0-4 years) in 1971 which rose to 42.48% (excluding age group of 0-6 years) in 1981 census. However the increase in the population of literates in earlier decades is not much but in subsequent decades the literacy rate has grown rapidly. The proportion of literate which was 63.86% in 1991 rose to 77.13% in 2001 census. The following table depicts the decadal literacy rates:

TABLE-13
LITERACY RATES 1951-2001

Year	Person	Male	Female
1.	2.	3.	4.
1951	NA	NA	NA
1961	NA	NA	NA
1971	31.96	43.19	20.23
1981	42.48	53.19	31.46
1991	63.86	75.36	52.13
*2001	77.13	86.02	68.08

- On the basis of projected population of Kinnaur District.

CHART - 10



The district-wise data on overall literacy percentage is presented in the following table :

TABLE-14
DISTRICT-WISE LITERACY RATES

District	Literacy Rates (%)								
	Male			Female			Total		
	1981	1991	2001	1981	1991	2001	1981	1991	2001
Himachal	53.19	75.36	86.02	31.46	52.13	68.08	42.48	63.86	77.13
1. Bilaspur	54.65	77.97	87.13	34.76	56.55	70.53	44.69	67.17	78.80
2. Chamba	38.49	59.96	77.22	13.59	28.57	49.70	26.45	44.70	63.73
3. Hamirpur	61.35	85.11	90.86	45.17	65.90	76.41	52.70	74.88	83.16
4. Kangra	58.46	80.12	88.19	39.98	61.39	73.57	49.12	70.57	80.68
5. Kinnaur	51.10	72.04	N.A.	20.71	42.04	N.A.	36.84	58.36	N.A.
6. Kullu	47.47	69.64	84.55	18.96	38.53	61.24	33.82	54.82	73.86
7. Lahaul & Spiti	43.55	71.78	82.76	15.44	38.05	60.94	31.35	56.82	73.17
8. Mandi	52.96	76.65	86.67	27.45	49.12	65.36	40.21	62.74	75.86
9. Shimla	54.37	75.96	87.72	29.48	51.75	70.68	42.74	64.61	79.68
10. Sirmour	42.25	63.20	79.73	19.79	38.45	60.93	31.78	51.62	70.85
11 Solan	52.37	74.67	85.35	28.91	50.69	67.48	41.07	63.30	77.16
12. Una	59.75	81.15	88.49	40.62	61.01	73.85	50.05	70.91	81.09

CHAPTER-III
PLANNING IN HIMACHAL PRADESH

PLANNING ERA IN HIMACHAL PRADESH

The most important aim of planning is to identify a process of development which will raise living standards and open out to the people new opportunities for a richer and more prosperous life. The basic objectives of planning can be grouped under four heads, growth, modernization, self reliance and social justice. In one form or another but possibly with varying emphasis, these objectives reflect the views of all sections of the population and represent a national consensus on the aim of planning.

The era of Development Planning on H.P. started with the initiation of First Five Year Plan in 1951. Since then 16 plan periods in the form of 9 Five Year Plans and 7 Annual Plans have been carried through with the following tenures :-

First Plan	(1951-56)
Second Plan	(1956-61)
Third Plan	(1961-66)
Annual Plan	(1966-67)
Annual Plan	(1967-68)
Annual Plan	(1968-69)
Fourth Plan	(1969-74)
Fifth Plan	(1974-78)
Annual Plan	(1978-79)
Annual Plan	(1979-80)
Sixth Plan	(1980-85)
Seventh Plan	(1985-90)
Annual Plan	(1990-91)
Annual Plan	(1991-92)
Eighth Plan	(1992-97)
Ninth Plan	(1997-02)

Comparative position of the originally approved outlays, revised approved outlays and actual expenditure since the first Five Year Plan i.e. 1951-56 is depicted in the following table:-

TABLE-15

ORIGINALLY APPROVED OUTLAYS/REVISED OUTLAYS & ACTUAL EXPENDITURE

(Rs in Lakh)

Plan Tenure	Original Approved Outlays	Revised Approved Outlays	Actual Expenditure
1.	2.	3.	4.
1951-56	564.40		527.12
1956-61	1472.50		1602.60
1961-66	2793.00		3384.47
1966-67	900.00		946.05
1967-68	1572.00		1443.94
1968-69	1550.00		1588.19
1969-74	10140.00		11342.97
1974-78	*23895.00	15743.00	16214.10
1978-79	7300.00	7329.11	7362.18
1979-80	7768.00	--	7945.36
1980-85	56000.00	62217.00	66471.00
1985-90	105000.00	118800.00	132476.00
1990-91	36000.00	--	37762.93
1991-92	41000.00	--	40482.00
1992-93	48600.00	49050.00	49234.00
1993-94	56000.00	56282.00	57072.00
1994-95	65000.00	66632.00	66675.00
1995-96	75000.00	83500.00	85091.00
1996-97	90050.00	91536.16	91833.00
1992-97	250200.00	334600.00	348072.00
1997-98	100800.00	122019.70	129433.00
1998-99	144000.00	144400.00	156965.92
1999-2000	160000.00	160117.00	162350.56
2000-01	138200.00	172000.00	172217.00
2001-02	172000.00	172000.00	172000.00

*This was the originally approved Fifth Plan Outlay for 1974-79.

The most notable feature emerging from the above data is the fact that the State has successfully reached the projected investments plan after plan. This has been true not only in nominal terms but also in real terms most of the time. A very large part of the credit for the achievement goes to the care and benevolence shown by the Central Governments all through and the dedication and commitment of the State Governments to push the process of development at large.

1. DECENTRALISED PLANNING IN HIMACHAL PRADESH

The concept of decentralized planning is as old as the Gandhian economic thought. The development of village economies through active participation of people for their own development and the ideology of self sustaining village economies is, in fact, ingrained into Indian Philosophy from vedic times. The concept of decentralized planning was accepted in principle, since the beginning of planning era in the country but the first step towards the decentralization was taken during the First Five Year Plan. In Himachal Pradesh , conscious efforts for the formulation of the District Plans, were made during the Fifth Five Year Plan so as to address the problems of poverty, unemployment, inequality, infrastructure backwardness.

The Decentralized Planning process was initiated in a phased manner and the steps taken in this direction to ensure adequate involvement of people and their representatives in the decision making process are briefly discussed in the succeeding paragraphs :-

i) Local District Planning

The scheme was first introduced in the year 1984-85 to provide space for planning and implementation at the sub-State level .Under Local District Planning Scheme, Rs. 29.78 crore were utilized for carrying out different developmental works of local importance during the year 1997-98 to 1999-2000. From the year 1999-2000 this scheme was discontinued and a new programme called as Vidhayak Kshetra Vikas Nidhi Yojna (VKVNY) was launched, to clear the pending liabilities, Rs. 3.45 crore were earmarked for this programme.

The district-wise break-up of expenditure incurred under LDP during 8^{th} and 9^{th} Plan (1997-02) is given in the following table:-

TABLE –16
DETAILS OF EXPENDITURE UNDER LDP.

(Rs. in Lakh)

Name of the District	Expenditure incurred						
	Eighth Plan	1997-98	1998-99	1999-2000	2000-2001	2001-2002	Ninth Plan
1. Bilaspur	301.89	83.85	30.24	30.24	18.38	--	162.71
2. Chamba	432.77	126.72	46.30	46.30	23.46	--	242.78
3. Hamirpur	349.24	99.18	35.94	35.94	22.92	--	193.98
4. Kangra	1188.15	364.94	129.10	139.10	52.25	--	685.89
5. Kullu	567.41	169.35	62.04	62.04	36.74	--	330.17
6. Mandi	828.51	293.30	85.64	85.64	48.03	--	512.61
7. Shimla	718.25	232.06	82.88	82.88	57.98	--	455.80
8. Sirmour	427.31	140.34	47.86	47.86	32.84	--	268.90
9. Solan	448.54	111.85	75.88	40.88	25.00	--	253.61
10. Una	363.94	110.39	39.12	39.12	27.86	--	216.49
11. Kinnaur	3.06	0.80	--	--	--	--	0.80
12. Lahaul & Spiti	6.65	0.08	--	--	--	--	0.08
Total	**5635.72**	**1732.86**	**635.00**	**610.50**	**345.46**	**--**	**3323.82**

ii) Vidhayak Kshetra Vikas Nidhi Yojna (VKVNY)

Towards strengthening of decentralization process and for ensuring more active involvement of the elected representatives in addressing the micro–level issues of development, the State Govt., started a new scheme "Vidhayak Kshetra Vikas Nidhi Yojna", during the year 1999-2000. The scheme envisaged allocation of Rs. 15.00 lakh per MLA for taking up developmental schemes/works against the most felt needs of the area in his constituency. During the year 2000-01, the allocation was enhanced to Rs. 20.00 lakh per MLA . Out of Rs. 13.00 crore, budget allocated to the districts under this scheme, a sum of Rs. 6.50 crore were provided contribution to the Chief Minister’s Relief Fund for financing relief and rehabilitation activities after the worst-ever flash floods in Satluj valley. Balance funds of Rs. 6.50 crore were allocated to the districts for developmental works. The funds were allocated to the Deputy Commissioners for the implementation of this programme on the recommendation of the Member of Legislative Assembly . The implementation of this programme ensured balanced development of all the areas in H.P irrespective of political affiliation and all elected MLAs also got equal treatment. Since, Hon'ble MLAs were directly involved, the implementation and monitoring was effective and intensive.

It was ensured by the Deputy Commissioners that schemes recommended by the concerned MLAs of the area were sanctioned within a month’s time and funds utilized within one year of the sanction. Besides, an amount of Rs. 20.00 lakh each for the Tribal Area Constituencies was also given under V.K.V.N.Y by the H.P Tribal Development Department.

The scheme was discontinued in the year 2001-02 .The State Govt. has again decided to resume this scheme from the current Annual Plan(2003-04). A provision of Rs. 24.00 lakh per constituency has been made for each M.L.A. from the year 2003-04.

iii) Vikas Mein Jan Sahyog (VMJS)

To elicit effective peoples' participation through decentralization planning, some funds were diverted from the Local District Planning , allocation in the year 1991-92 to start a new programme "Gaon Bhi Apna, Kam Bhi Apna". In the year 1994 the programme was restructured and renamed as "Vikas Mein Jan Sahyog". Under this programme, people were insisted to come forward for meeting their most intensely felt needs with a public share of 30% of the project cost in cash and Govt. could provide the rest by sanctioning such developmental schemes benefiting the community. During the initial year, it was provided under the programme that a developmental scheme would be sanctioned in the ratio of 70:30, 70% Govt. share & 30% Public share in rural areas and 50:50 in Urban areas. The maximum limit for the sanction of a scheme by the Deputy Commissioner was kept at Rs. 70,000. In the year 1995, the guidelines of the programme were revised. According to Govt. decision, government share for the sanction of a particular scheme in rural areas was raised to 75% of the estimated cost of the project, thereby reducing the public share to 25%. The limit for the sanction of project was also raised to Rs. 1.00 lakh. Subsequently, in the year 1997 the limit for the scheme to be sanctioned by the Deputy Commissioners was raised to Rs. 3.00 lakh. In the year 1999 this limit was raised to Rs. 5.00 lakh.. One of the very strong elements of this programme apart from effective participation by the stake holders is a priori provision for maintenance of the assets created which is also funded on a similar sharing basis as the project cost.

The district-wise actual expenditure incurred during the Ninth Plan 1997-2002 and Annual Plan 2001-02 is given in table below :-

TABLE-17
DETAIL OF EXPENDITURE UNDER VMJS

(Rs. in Lakh)

Name of the District	Expenditure incurred						
	Eighth Plan	1997-98	1998-99	1999-2000	2000-2001	2001-2002	Ninth Plan
1. Bilaspur	259.78	54.48	30.24	40.32	44.28	45.36	214.68
2. Chamba	432.72	83.42	46.30	61.73	65.59	69.45	326.49
3. Hamirpur	532.75	80.39	45.83	59.63	53.92	53.91	293.68
4. Kangra	1073.25	255.40	160.71	202.73	219.98	193.65	1032.47
5. Kullu	496.73	125.13	65.40	89.36	89.89	93.06	462.84
6. Mandi	772.39	171.27	95.92	114.19	158.81	128.46	668.65
7. Shimla	982.14	340.02	91.58	117.03	117.41	124.32	790.36
8. Sirmour	382.85	92.45	55.54	63.81	70.80	71.79	354.39
9. Solan	441.73	137.92	55.88	54.51	80.16	61.32	389.79
10. Una	370.97	111.84	49.34	52.16	58.42	58.68	330.44
11. Kinnaur	87.05	--	--	--	--	--	--
12. Lahaul & Spiti	234.94	--	--	--	--	--	--
Total	**6067.30**	**1452.32**	**696.76**	**855.47**	**959.26**	**900.00**	**4863.79**

iv) Sectoral Decentralized Planning Programme

Under this programme, 5 percent of the approved outlays in selected heads of development are taken out and, thereafter, allocated to the districts (non-tribal areas) on the same formula as for the Local District Planning , i.e 60% on the basis of population and 40% on the basis of geographical area. The programme was introduced in the year 1993-94. The districts are given total freedom for identifying projects to be implemented under this programme. The guiding principle was that the schemes should be in the nature of meeting critical gaps or missing links and should also enhance the credibility of the grievances redressal machinery Only constraint applied is that no diversions are allowed from earmarked outlays from rural water supply head of development. The DC is, required to get works approved from the District Planning Development and 20-Point Programme Review Committee. The basic thought behind this measure was that, as and when District Level Public Grievances Redressal Committees meet, they are faced with minor developmental grievances which do not find place in the budget and at the same time are so small in financial implications that these could be instantly met to enhance satisfaction level of people through public grievances redressal machinery. The programme has been in operation for the last over eight years now and has met with a great success.

The Govt. decided that from the year 1998-99 onwards, there would be no earmarking of funds for SDP under Panchayati Raj and Local Self Govt. Plan heads of development because of flow of funds as per recommendations of the State Finance Commission to the Panchayati Raj Institutions and Urban Local Bodies. Hence, there are only 14 selected heads of development now left under which SDP funds of 5 percent are earmarked.

The selected head of development wise details of expenditure incurred during Ninth Plan(1997-2002) are given in table below:-

TABLE-18
SECTORAL DECENTRALIZED PLANNING ALLOCATION

(Rs. in lakh)

Sl. No	Head of Development	1997-98	1998-99	19992000	2000-01	2001-02
1.	**2.**	**3.**	**4.**	**5.**	**6.**	**7.**
1.	Social & Water Conservation :					
	a) Agriculture	18.45	12.80	13.95	9.00	14.70
	b) Forests	7.80	8.30	9.00	8.75	12.26
2.	Integrated Rural Energy Programme	6.87	6.35	7.00	6.00	2.50
3.	Community Development	6.34	16.00	16.00	19.50	27.90
4.	Panchayati Raj	59.74	--	--	--	--
5.	Minor Irrigation (I & PH)	110.00	84.96	110.00	110.00	88.86
6.	Minor Irrigation (RD)	1.06	--		--	--
7.	Flood Control	14.54	20.65	25.00	28.00	10.00
8.	Cottage & Small Industries	38.37	32.10	35.00	25.00	42.03
9.	Road & Bridges	280.73	425.00	467.50	358.55	12.74
10.	Primary Education	109.40	201.00	216.00	221.00	338.43
11.	General Education	334.79	396.58	426.00	525.00	780.70
12.	Allopathy	93.39	171.60	184.00	206.00	234.33
13.	Ayurveda	33.82	49.98	54.00	65.90	74.01
14.	Rural Water Supply	191.59	180.00	195.00	192.00	308.61
15.	LSG	34.49	--	--	--	--
16.	SCs/STs/OBCs Welfare	9.81	3.73	3.90	5.12	17.61
17.	Social Welfare	7.66	13.23	13.90	15.00	31.48
	Total	**1358.85**	**1622.28**	**1776.25**	**1794.82**	**1996.16**

v) Member of Parliament Local Area Development scheme(MPLADS) :

This scheme has been introduced for implementation as a Central Sector Scheme from the year 1993-94. The objective of the scheme is to authorize M.Ps to recommend small works of capital nature demanded by their Constituents. Under this scheme, each M.P has the choice to suggest to District Collector works to the tune of Rs. 1.00 crore per year from the financial year 1994-95 (whereas for the year 1993-94, each M.P. could suggest works to the tune of Rs. 5 lakh to be taken-up in their respective Constituencies) with each individual work not exceeding Rs. 10.00 lakh. During the year 1998-99, Govt. of India has raised the allocation under MPLADS from Rs. 1.00 crore to Rs. 2.00 crore per M.P per year. Planning Department has been declared the nodal agency for implementation of this scheme and it coordinates the implementation of this scheme with the concerned DCs. The illustrative list of works that can be taken-up under the scheme are as under :-

1. Construction of school buildings.
2. Providing drinking water to the people in the villages, towns or cities, by digging tube wells or other works which may help in this respect.

3. Construction of village roads or approach roads.
4. Construction of bridges on the approach roads.
5. Construction of common shelters for the old or handicapped.
6. Construction of buildings for local bodies or for cultural and sports activities or for hospitals.
7. Social forestry, farm forestry, horticulture, parks and gardens in government and community land.
8. Desilting of village ponds.
9. Construction of irrigation canals.
10. Construction of common gobar-gas plants, non conventional energy system/devices for community use and related activities.
11. Construction of small irrigation bandhs or lift irrigation schemes or water table recharging schemes.
12. Public reading rooms or study rooms.
13. Crèches and Anganwadies.
14. Construction of public health care buildings including family welfare sub-centers together with A.N.M.'s residential buildings.
15. Crematorium/burial grounds.
16. Construction of public toilets and bathrooms.
17. Drains and gutters.
18. Footpath, path-ways and foot bridges.
19. Provision of civic amenities like electricity, water, pathways, public toilets etc. in slum areas of cities, towns and villages, provision of common work sheds in slums and for artisans.
20. Residential schools in tribal areas.
21. Bus-sheds/stop for public transport passengers.
22. Veterinary-Aid Centers.

vi) Mukhya Mantri Gram Path Yojana

During the year 2002-2003 a new scheme " Mukhya Mantri Gram Path Yojana" was started in the Pradesh which aims at providing connectivity to villages from nearby motor able roads. Under this scheme only Kuchha Paths in rural areas would be made mettled besides having a provision for the construction of small culverts/bridges which would otherwise may be necessary for providing smooth and all weather connectivity to the people residing in far flung areas. For this purpose an amount of Rs. 7.50 crore was provided to all the Deputy Commissioners excluding tribal areas. which is depicted in the following table :

TABLE-19

DISTRIBUTION OF FUNDS UNDER MUKHYA MANTRI GRAM PATH YOJANA

(Rs. in Lakh)

Sr. No.	District	Amount
1.	Bilaspur	44.20
2.	Chamba	55.51
3.	Hamirpur	64.88
4.	Kangra	172.77
5.	Kullu	26.75
6.	Mandi	122.58
7.	Shimla	92.43
8.	Sirmour	49.68
9.	Solan	80.56
10.	Una	40.64
TOTAL		**750.00**

The programme content is proposed to be has further been enhanced from the current financial year 2003-04 by linking this scheme with " Food for Work " programme. The State Govt. has taken up this matter with the Ministry of Food & Supplies to the Govt. of India to supply 6700 tonnes of food grains to Himachal Pradesh. This will enable the State Govt. to provide 50 :50 wage and food grains to the workers /labourers under this scheme. However, a provision of Rs. 10.00 crore has been made for allocation to all the districts.

2. BACKWARD AREA SUB PLAN

The most backward pockets in our country had not been receiving special attention through the general process of development. It is in this context that the need for specific mechanism to take care of developmental backlog of such areas was felt-towards the end of Fourth Plan. The evolution of a sub-Plan concept manifested itself as the tribal sub-Plan across the country during the Fifth Plan. Even beyond this it was realized that disparities in the level of development persisted in areas outside the Tribal Sub Plan and such areas were not tribal areas by design of the Constitution of India. Redressal of such micro- level disparities was perhaps, attempted in Himachal Pradesh during the seventies. To begin with such micro level pockets constituted very small areas with extreme economic backwardness with near total absence of basic developmental infrastructure. Hence this necessity gave birth to the formulation of the Backward Area Sub Plan, which was designed to look after the developmental needs at the micro level for these identified areas.

After the introduction of the Tribal Sub-Plan in Himachal Pradesh in the beginning of Fifth Five Year Plan, the most backward pockets outside the Tribal belt started

receiving special attention towards development of backward areas. The State Government started sincere efforts to identify all those backward areas, where the basic developmental infrastructure was lacking. The process of identification of backward areas was started in Fourth Five Year Plan. The basic criteria decided for this purpose was remoteness, inaccessibility, coupled with visual perception of the level of socio-economic development and infrastructure backwardness.

A total number of 489 Gram Panchayats out of 3037 Panchayats in the State have been declared as Backward Panchayats in Himachal Pradesh. District-wise break-up of these backward panchayats is as under :

TABLE-20
DISTRICT-WISE BREAK-UP OF BACKWARD PANCHAYATS

District	No. of Panchayats in H.P.	No.of Panchayats Declared as Backward
1. Bilaspur	136	13
2. Chamba	270	149
3. Hamirpur	215	13
4. Kangra	732	17
5. Kullu	192	72
6. Mandi	422	118
7. Shimla	331	72
8. Sirmour	219	26
9. Solan	198	6
10. Una	219	3
11. Kinnaur	62	--
12. Lahaul & Spiti	41	--
Total	**3037**	**489**

The budgetary allocation for 1992-93 onwards have been as under :

TABLE-21

YEAR-WISE OUTLAYS AND EXPENDITURE UNDER BACKWARD AREA SUB-PLAN

(Rs.in Lakh)

Annual Plan / Year	Outlay	Expenditure
1992-93	2090.19	1919.10
1993-94	2169.00	1778.52
1994-95	3413.65	3413.65
1995-96	3494.77	3598.46
1996-97	4490.29	4490.29
1997-98	5353.60	5528.98
1998-99	7347.13	7420.93
1999-2000	8239.32	7228.91
2000-01	8201.95	8458.56
2001-02	7165.28	6821.57

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STATEMENT – I

FINANCIAL OUTLAYS & EXPENDITURE

STATEMENT - I

HEAD OF DEVELOPMENT-WISE OUTLAYS AND EXPENDITURE

(Rs. in Lakh)

Sector/Head/Sub-Head Scheme	Annual Plan 1990-91 Approved Outlay 1990-91	Annual Plan 1990-91 Actual Exp. 1990-91	Annual Plan 1991-92 Approved Outlay 1991-92	Annual Plan 1991-92 Actual Exp. 1991-92	Eighth Plan (1992-97) Approved Outlay
1	2	3	4	5	6
A. ECONOMIC SERVICES :					
I. AGRICULTURE & ALLIED SERVICES:					
1. CROP HUSBANDRY:					
a) Agriculture	1097.00	939.73	1279.00	1443.00	6800.00
b) Horticulture	586.00	556.89	696.00	668.00	3725.00
c) Dry Land Farming	25.00	24.89	25.00	25.00	125.00
Sub-Total (1)	1708.00	1521.51	2000.00	2136.00	10650.00
2. SOIL AND WATER CONSERVATION:					
a) Agriculture	189.00	152.61	220.00	134.00	1360.00
b) Forests	125.00	112.38	140.00	109.00	875.00
Sub-Total (2)	314.00	264.99	360.00	243.00	2235.00
3. ANIMAL HUSBANDRY	256.00	331.99	282.00	369.00	2280.00
4. DAIRY DEVELOPMENT	100.00	102.01	105.00	96.00	570.00
5. FISHERIES	118.00	131.35	140.00	142.00	800.00
6. FORESTRY & WILDLIFE:					
a) Forestry	2565.00	2540.19	3135.00	3302.00	20300.00
b) Wild Life	105.00	102.00	125.00	135.00	700.00
Sub-Total (6)	2670.00	2642.19	3260.00	3437.00	21000.00
7. AGRICULTURE RESEARCH & EDUCATION					
a) Agriculture	127.00	131.39	151.00	164.00	895.00
b) Horticulture	127.00	138.64	140.00	521.00	820.00
c) Animal Husbandry	83.00	83.00	98.00	99.00	585.00
d) Forests	88.00	92.54	105.00	105.00	640.00
e) Fisheries	5.00	5.00	6.00	6.00	60.00
Sub-Total (7)	430.00	450.57	500.00	895.00	3000.00
8. INVESTMENT IN AGRICULTURE FINANCIAL INSTITUTIONS	133.00	333.00	133.00	237.00	225.00

1	2	3	4	5	6
9. MARKETING & QUALITY CONTROL:					
a) Agriculture	24.00	22.45	35.00	47.00	200.00
b) Horticulture	475.00	757.80	465.00	629.00	1600.00
Sub-Total (9)	499.00	780.25	500.00	676.00	1800.00
10. LOANS TO CULTIVATORS OTHER THAN HORTICULTURE LOANS	1.00	1.00	1.00	0.41	5.00
11. CO-OPERATION	197.00	402.08	215.00	264.00	1400.00
* TOTAL - I	6426.00	6960.94	7496.00	8495.00	43965.00
II. RURAL DEVELOPMENT					
1. SPECIAL PROGRAMME FOR RURAL DEV.					
a) Antodya (Non SC/ST IRDP Families)	-	-	118.00		800.00
b) Integrated Rural Development				142.00	
Programme (IRDP)	136.00	194.75	142.00		600.00
c) Integrated Rural Energy Programme (IREP)	70.00	70.00	80.00	80.00	450.00
Sub-Total (1)	206.00	264.75	340.00	222.00	1850.00
2.a) National Ruaral Employement Programme (N.R.E.P.)	254.00	301.74	246.00		.00
				207.00	
b) Jawahar Rojgar Yojna(JRY)	-	-	254.00		1270.00
c) Special Employment Programme					.00
d) Employment Assurance Scheme					.00
Sub-Total (2)	254.00	301.74	500.00	207.00	1270.00
3. LAND REFORMS:					
a) Cadestral Survey and Record of Rights	245.00	267.53	276.00	335.00	1625.00
b) Supporting Services	1.00	1.00	1.00	1.00	5.00
c) Consolidation of Holdings	138.00	153.00	153.00	225.00	900.00
d) Strengthening of LRA	80.00	120.73	102.00	207.00	675.00
e) Revenue Housing	5.00	5.00	5.00	12.00	100.00
f) Forestry Settlement	31.00	30.92	34.00	38.00	195.00
Sub-Total (3)	500.00	578.18	571.00	818.00	3500.00
4. COMMUNITY DEVELOPMENT	95.00	91.92	127.00	172.00	690.00
5. PANCHAYATS	71.00	68.64	93.00	123.00	560.00
* TOTAL - II	1126.00	1305.23	1631.00	1548.00	7870.00

1	2	3	4	5	6
III. SPECIAL AREA PROGRAMME					
IV. IRRIGATION AND FLOOD CONTROL					
1. MAJOR AND MEDIUM IRR.	270.00	284.05	307.00	276.00	1600.00
2. MINOR IRRIGATION :					
a) Irr. and public Health	2200.00	2048.39	3025.00	|	9400.00
				|- 2150.00	
b) Rural Dev. Department	25.00	21.44	25.00	|	125.00
3. COMMAND AREA DEVELOPMENT	40.00	42.56	46.00	44.00	245.00
4. FLOOD CONTROL	90.00	78.83	100.00	117.00	600.00
* TOTAL - IV	2625.00	2475.27	3503.00	2587.00	11970.00
V. ENERGY :					
1. POWER :					
A. GENERATION :	4550.00	4801.44	5505.00	2678.00	34125.00
B. TRANSMISSION AND DISTRIBUTION	450.00	950.20	1210.00	1402.00	12850.00
C. RURAL ELECTRIFICATION :	750.00	922.15	825.00	919.00	2500.00
D SURVEY AND INVESTIGATIONS	50.00	60.93	40.00	114.00	250.00
E. BOARD BUILDINGS	}	5.58	10.00	18.00	75.00
	} 50.00				
F. RENOVATION AND MODERNISATION OF POWER HOUSES	}	(-)18.72	10.00	-.-	200.00
Sub-Total (1)	5850.00	6721.58	7600.00	5131.00	50000.00
2. BIO-GAS DEVELOPMENT	85.00	85.00	85.00	84.00	450.00
3. NON-CONVENTIONAL ENERGY SOURCES DEVELOPMENT OF NEW & RENEWABLE SOURCE OF ENERGY	5.00	5.00	15.00	15.00	125.00
* TOTAL - V	5940.00	6811.58	7700.00	5230.00	50575.00
VI. INDUSTRIES AND MINERALS :					
1. Village and Small Industries	420.00	403.88	709.00	752.00	4750.00
2. Large ad Medium Industries	650.00	671.73	450.00	596.00	2600.00
3. Mining (Mineral Development)	30.00	31.00	45.00	53.00	225.00
* Total - VI	1100.00	1106.61	1204.00	1407.00	7575.00

1	2	3	4	5	6
VII. TRANSPORT :					
1. Civil Aviation (Hellipads and Helicopter Organisation)	25.00	37.02	25.00	27.00	125.00
2. Roads and Bridges	3800.00	4218.00	4315.00	5065.00	27500.00
3. Road Transport	755.00	742.04	890.00	886.00	5000.00
4. Inland water transport	2.00	1.44	2.00	1.00	15.00
5. Other Transport Services :					
a) Ropeways/cableways	25.00	-	-.-	-.-	150.00
b) Tele-communication	-.-	-.-	50.00	71.00	
c) I.M.T. Studies	5.00	-	5.00	-.-	25.00
Sub-Total (5)	30.00	-	55.00	71.00	175.00
* Total - VII	4612.00	4998.50	5287.00	6050.00	32815.00
VIII. COMMUNICATION :	50.00	51.78	-.-	-.-	300.00
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT					
1. Scientific Research including S&T	16.00 }		50.00 }		275.00
	}	21.00	}	65.00	
2. Ecology and Environment	5.00 }		5.00 }		35.00
3. Water and Air Pollution Prevention	15.00	15.00	20.00	20.00	150.00
* Total - IX	36.00	36.00	75.00	85.00	460.00
X. GENERAL ECONOMIC SERVICES:					
1. Secretariat Economic Services	68.00	61.71	66.00	86.00	425.00
2. Excise and Taxation	-.-	-.-	4.00	1.00	25.00
3. Tourism	215.00	226.05	260.00	210.00	1500.00
4. Survey and Statistics	15.00	15.00	17.00	20.00	105.00
5 Civil Supplies	557.00	534.16	364.00	481.00	4025.00
6. Weights and Measures.	7.00	5.54	8.00	6.00	45.00
7. Other General Services :					
a) Institutional Finance	6.00	3.00	6.00	12.00	35.00
b) District Planning	1276.00	655.82	984.00	970.00	10000.00
Sub-Total (7)	1282.00	658.82	990.00	982.00	10035.00
* Total - X	2144.00	1501.28	1709.00	1786.00	16160.00
** TOTAL - (A) ECONOMICS SERVICES	24059.00	25247.19	28605.00	27176.00	171690.00

1	2	3	4	5	6
B. SOCIAL SERVICES:					
XI. EDUCATION, SPORTS, ART & CULTURE					
1. Primary Education	520.00	519.60	628.00	802.00	4932.50
2. General and Univ.Education	2730.00	2770.96	2972.00	3240.00	17773.50
3. Technical Education	425.00	351.32	544.00	451.00	4200.00
4. Art and Culture	98.00	89.57	105.00	95.00	525.00
5. Youth Services and Sports	65.00	77.14	71.00	101.00	400.00
6. Adult Education					294.00
7. Others :					
a) Mountaineering and allied Sports	40.00	39.37	45.00	75.00	250.00
b) Gazetteer	7.00	5.46	9.00	7.00	50.00
Sub-Total (6)	47.00	44.83	54.00	82.00	300.00
* Total - XI	3885.00	3853.42	4374.00	4771.00	28425.00
XII. HEALTH :					
1. Allopathy	905.00	955.52	1070.00	1362.00	7866.65
2. Ayurveda and other ISMS	145.00	204.27	230.00	255.00	1741.65
3. Medical Education	215.00	313.35	250.00	345.00	2491.70
* Total - XII	1265.00	1473.14	1550.00	1962.00	12100.00
XIII WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT & SANITATION					
1. Water Supply :					
a) Urban Water Supply	717.00	484.04	900.00	824.00	3140.00
b) Rural Water Supply	2308.00	3450.34	3055.00	3263.00	18850.00
Sub-Total (1)	3025.00	3934.58	3955.00	4087.00	21990.00
2 SEWERAGE AND SANITATION :					
a) Sewerage	90.00	40.03	100.00	45.00	500.00
b) Rural Sanitation (I.R.D.)	20.00	20.00	25.00	117.00	2450.00
c) Low Cost Sanitation	15.00	15.00	20.00	-.-	60.00
Sub-Total (2)	125.00	75.03	145.00	162.00	3110.00

1	2	3	4	5	6
3. HOUSING INCLUDING POLICE HOUSING					
a) Pooled Government Housing	220.00 }		235.00	321.00	1750.00
	}	276.89			
b) Police Housing	55.00 }		-		.00
c) Loans to Government Employees	190.00	190.00	-		
d) Housing Department	675.00	170.29	180.00	181.00	750.00
e) Rural Housing (I.R.D./ANTODAYA)	10.00	10.00	20.00	20.00	175.00
Sub-Total (3)	1150.00	647.18	435.00	522.00	2675.00
4. URBAN DEVELOPMENT :					
a) Town and Country Planning	55.00	59.40	77.00	70.00	425.00
b) Environmental improvement of Slums	40.00	40.00	48.00	48.00	315.00
c) Grant-in-aid to Local Bodies and Directorate of Urban Local Bodie	80.00	70.29	107.00	128.00	575.00
d) Urban Development Authourity	260.00	322.08	220.00	35.00	675.00
Sub-Total (4)	435.00	491.77	452.00	281.00	1990.00
* TOTAL - XIII	4735.00	5148.56	4987.00	5052.00	29665.00
XIV. INFORMATION AND PUBLICITY	100.00	103.66	105.00	108.00	650.00
XV. WELFARE OF SCs/STs/OBC's :					
1. Welfare of Backward Classes	125.00	98.92	179.00	180.00	975.00
2. Scheduled Castes/Tribes Development Corporation	35.00	35.00	40.00	46.00	225.00
* TOTAL - XV	160.00	133.92	219.00	226.00	1200.00
XVI. LABOUR AND LABOUR WELFARE	45.00	43.94	50.00	43.00	300.00
XVII. SOCIAL WELFARE:					
1. Social Welfare	850.00	748.05	208.00	209.00	1350.00
2. S.N.P Including ICDS	225.00	225.00	225.00	175.00	1125.00
* Total - XVII	1075.00	973.05	433.00	384.00	2475.00
** Total - (B) SOCIAL SERVICES	11265.00	11729.69	11718.00	12546.00	74815.00

1	2	3	4	5	6
C. GENERAL SERVICES:					
1. Stationery and Printing	60.00	30.17	70.00	70.00	400.00
2. Pooled in non-residential buildings	500.00	644.89	475.00	560.00	2500.00
3. Others:					
a. HIPA	30.00	27.83	40.00	36.00	200.00
b. Nucleus Budget for Tribal Areas.	53.00	53.00	53.00	53.00	350.00
c. Tribal Development Machinery	7.00	7.58	7.00	8.00	45.00
d. Equity to Ex-Servicemen Corporation including PEXSEM	26.00	22.58	32.00	34.00	200.00
e. Upgradation of Judiciary Infrastructure					.00
* Sub-Total (3)	106.00	110.99	132.00	131.00	795.00
** Total - GENERAL SERVICES	676.00	786.05	677.00	761.00	3695.00
*** TOTAL - (ALL SECTORS A+B+C)	36,000.00	37,762.93	41,000.00	40,482.00	250200.00

HEAD OF DEVELOPMENT-WISE OUTLAYS AND EXPENDITUTE

Sector/Head/Sub-Head Scheme	Ann. Plan (1993-94) Approved Outlay	Actual Exp.	Ann.Plan(1994-95) Approved Outlay	Actual Exp.	Ann.Plan(1995-96) Approved Outlay	Actual Exp.	Ann.Plan(1996-97) Approved outlay	Actual Exp.
1	2.	3.	4.	5.	6.	7.	8.	9.

A. ECONOMIC SERVICES :

I. AGRICULTURE & ALLIED SERVICES:								
1. CROP HUSBANDRY:								
a) Agriculture	1616.48	1392.57	1115.50	1057.91	1250.00	1141.85	1280.00	1173.10
b) Horticulture	852.88	1022.94	749.00	817.30	840.00	863.30	983.00	922.33
c) Dry Land Farming	25.00	25.41	28.00	24.68	30.00	29.13	30.00	30.24
Sub-Total (1)	2494.36	2440.92	1892.50	1899.89	2120.00	2034.28	2293.00	2125.67
2. SOIL AND WATER CONSERVATION:								
a) Agriculture	206.03	265.53	300.00	303.21	380.00	348.83	429.00	407.80
b) Forests	146.65	152.00	184.00	186.93	200.00	201.57	256.00	242.60
Sub-Total (2)	352.68	408.53	484.00	490.14	580.00	550.40	685.00	650.40
3.ANIMAL HUSBANDRY	524.56	527.67	718.50	713.36	864.00	940.04	1268.00	1161.76
4. DAIRY DEVELOPMENT	188.00	184.59	184.00	184.12	184.00	197.24	174.00	289.19
5. FISHERIES	147.72	142.17	17.00	159.52	200.00	211.58	220.00	386.94
6. FOTRESTRY & WILDLIFE:								
a) Forestry	3356.32	3340.48	4000.00	3780.52	4512.00	4573.85	4960.93	4943.20
b) Wild Life	152.18	150.89	169.00	169.49	187.00	186.45	219.07	217.87
Sub-Total (6)	3508.50	3491.37	4169.00	3950.01	4699.00	4760.30	5180.00	5161.07
7. AGRICULTURE RESEARCH & EDUCATION								
a) Agriculture	221.85	207.00	256.00	266.00	302.00	414.54	388.00	444.00
b) Horticulture	239.22	249.72	273.00	281.00	311.00	413.61	374.00	451.89
c) Animal Husbandry	123.00	123.00	150.00	150.00	178.00	191.41	203.00	203.00
d) Forests	127.45	127.45	164.00	164.00	191.00	196.27	232.00	252.05
e) Fisheries	7.00	7.00	9.00	9.00	10.00	11.17	13.00	13.00
Sub-Total (7)	718.52	714.17	852.00	870.00	992.00	1227.00	1210.00	1363.94
8. INVESTMENT IN AGRICULTURE FINANCIAL INSTITUTIONS	65.00	65.00	20.00	20.00	25.00	58.00	80.00	80.00
9. MARKETING & QUALITY CONTROL:								
a) Agriculture	15.50	12.66	46.00	25.92	50.00	18.29	14.00	1.11
b) Horticulture	122.11	123.10	613.00	196.23	700.00	656.60	695.00	608.85
Sub-Total (9)	137.61	135.76	659.00	222.15	750.00	674.89	709.00	609.96
10.LOANS TO CULTIVATORS OTHER THAN HORTICULTURE LOANS	1.00	1.00	5.00	5.00	5.00	4.00	5.00	5.00
11. CO-OPERATION	306.64	252.10	341.00	330.91	350.00	436.17	361.00	410.10
* TOTAL -I	9358.00	9495.00		8845.10	10769.00	11093.90	12185.00	12244.02

1	2.	3.	4.	5.	6.	7.	8.	9.
II. RURAL DEVELOPMENT								
. SPECIAL PROGRAMME FOR RURAL DEV.								
a) Integrated Rural Development Programme (Nos.)	289.12	227.08	170.00	234.73	170.00	202.50	224.50	217.00
b) Expande Subsidy	-	-	-	90.60	160.00	114.50	160.00	160.00
c) Integrated Rural Energy Programme (IREP)	10.50	104.50	130.00	123.50	145.00	138.50	191.00	191.00
Sub-Total (1)	393.62	331.58	456.00	448.83	475.00	455.50	575.50	568.00
2. Rural Employment								
a) Jwahar Rojgar Yojna(JRY)/JGSY	317.67	219.04	254.00	250.99	254.00	289.42	254.00	326.88
b) Special Employment Programme	2.66	0.00	100.50	100.50	151.00	0.00	225.00	0.00
c) Employment Assurance Scheme	-	8.75	17.50	35.00	90.00	122.70	230.00	437.20
d) D.P.A.P.				0.00	112.50	75.00	113.00	113.00
e) DDP								
Sub-Total (2)	320.33	227.79	372.00	386.49	607.50	487.12	822.00	877.08
3. LAND REFORMS:								
a) Cadestral Survey and Record of Rights	382.00	359.00	425.00	384.00	475.00	434.00	521.00	487.37
b) Supporting Services	1.00	1.00	5.00	5.00	5.00	0.00	5.00	0.00
c) Consolidation of Holdings	200.00	212.00	230.00	238.89	260.00	277.45	310.00	301.00
d) Strengthening of LRA	158.10	184.03	222.00	254.68	260.00	252.00	324.50	330.20
e) Revenue Housing	65.53	40.00	55.00	55.00	75.00	75.00	101.50	101.50
f) Forestry Settlement	43.00	40.00	49.00	44.35	55.00	54.30	80.00	76.36
Sub-Total (3)	849.63	836.03	986.00	981.92	1130.00	1092.75	1342.00	1296.43
4. COMMUNITY DEVELOPMENT	162.40	89.49	147.00	154.15	155.00	221.52	183.00	221.52
5. PANCHAYATS	116.28	108.66	148.00	128.38	165.00	186.92	996.00	978.25
* TOTAL -II	1842.26		2109.00	2099.77	2532.50	2443.81	3918.50	3941.28
III. SPECIAL AREA PROGRAMME								
IV. IRRIGATION AND FLOOD CONTROL								
1. Major and medium Irr.	266.00	245.93	274.00	259.12	306.00	343.43	322.00	454.66
2. Minor Irrigation :								
a) Irr. and public Health	1736.60	1690.41	2300.00	2142.81	2540.00	2675.92	3109.00	3338.26
b) Rural Dev. Department	2.00	23.57	26.00	17.94	30.00	20.00	31.00	29.96
3. COMMAND AREA DEVELOPMENT	70.00	65.31	83.00	77.35	100.00	94.61	110.00	109.22
4. FLOOD CONTROL	132.45	137.49	132.00	149.05	200.00	203.17	370.00	368.14
* TOTAL -IV	2207.05		2815.00	2646.27	3176.00	3337.13	3942.00	4300.24
V.ENERGY :								
1. POWER								
A. GENERATION :	5970.00	6437.70	6984.00	5233.54	8689.00	11522.04	8880.00	9800.14
B. TRANSMISSION AND DISTRIBUTION	3114.00	3151.97	4800.00	4298.43	3500.00	4839.19	4030.00	4087.93
C. RURAL ELECTRIFICATION :	532.00	824.26	900.00	1615.56	1400.00	1694.03	1505.00	2486.77
D. SURVEY AND INVESTIGATIONS	65.00	64.78	150.00	69.83	200.00	292.67	300.00	383.86

1	2.	3.	4.	5.	6.	7.	8.	9.
E. BOARD BUILDINGS	10.00	15.45	10.00	13.63	15.00	14.27	10.00	12.52
F. RENOVATION AND MODERNISATION OF POWER HOUSES	40.00	20.01	20.00	0.00	75.00	0.00	0.00	(-) 0.07
Sub- Total (1)	9731.00	10513.70	12864.00	11230.42	13879.00	18362.20	14725.00	16771.15
2. BIO-GAS DEVELOPMENT	65.00	80.02	45.00	57.43	60.00	63.90	70.00	68.25
3. NON-CONVENTIONAL ENERGY SOURCES DEVELOPMENT OF NEW & RENEWABLE SOURCE OF FENERY	34.00	25.00	42.00	42.00	147.00	190.85	188.00	188.00
* TOTAL -V	9830.00		12951.00	11330.42	14086.00	18616.95	14983.00	17027.40
VI.INDUSTRIES AND MINERALS :								
1. Village and Small Industries	945.00	964.05	992.00	1093.20	1015.00	1017.78	1119.00	950.46
2. Large and Medium Industries	695.54	688.96	698.00	657.79	950.00	725.83	1081.00	1046.15
3. Mining (Mineral Development)	41.00	41.20	50.00	45.53	50.00	51.78	54.00	54.82
* Total -VI	1686.04	1694.21	1740.00	1796.52	2015.00	1795.39	2254.00	2051.43
VII. TRANSPORT :								
1. Civil Aviation (Hellipads and Helicopter Organisation)	91.20	114.40	120.00	202.91	95.00	91.11	659.00	34.70
2. Roads and Bridges	6287.18	6840.13	6485.00	8101.98	7068.00	9052.94	8259.00	8743.62
3. Road Transport	2081.00	1255.90	1437.00	995.38	391.00	1025.25	970.00	1046.38
4. Inland water transport	3.00	1.13	3.00	1.05	5.00	1.48	5.00	2.02
5. Other Transport Services :								
a) Ropeways/Cableways	41.44	0.00	30.00	19.50	32.00	185.61	23.00	0.00
b) I.M.T. Studies	5.00	4.38	5.00	0.62	5.00	10.00	5.00	5.00
* Total -VII	8498.82	8215.94	8080.00	9321.44	7596.00	10366.39	9921.00	9831.72
VIII.COMMUNICATION :	89.00	81.88	95.00	16.35	100.00	17.41	36.00	7.52
IX.SCIENCE,TECHNOLOGY & ENVIRONMENT								
1. Scientific Research including S&T	45.00	44.04	40.00	45.12	55.00	76.50	77.00	78.00
2. Ecology and Environment	5.00	5.00	6.00	6.00	5.00	5.00	10.00	18.00
3. Water and Air Pollution Prevention	33.00	33.00	35.00	35.00	62.00	61.75	17.40	0.00
* Total -IX	83.00	82.04	81.00	86.12	122.00	143.25	104.40	96.00
X. GENERAL ECONOMIC SERVICES :								
1. Secretariat Economic Service	84.45	93.42	126.00	110.12	169.00	149.25	192.58	170.20
2. Tourism	393.40	322.28	775.00	559.47	776.00	663.08	755.00	646.14
3. Survey and Statistics	26.00	21.50	28.00	27.04	34.00	34.40	38.00	37.24
4. Civil Supplies	676.88	641.64	645.00	669.25	849.00	773.11	962.00	713.39
5. Weights and Measures	10.00	9.27	10.00	9.51	15.00	13.49	13.00	11.48

1	2.	3.	4.	5.	6.	7.	8.	9.
6. Other General Services :								
a) Institutional Finance	87.00	85.39	58.00	88.41	58.00	43.52	8.00	67.64
b) District Planning	3168.03	3339.00	3676.00	4475.69	4970.50	4045.69	4829.64	5675.45
c) Consumer Commission				0.00	0.00	0.00	0.00	57.46
* Total - X	4407.70	4518.50	5318.00	5939.99	6871.50	5722.54	6798.22	7379.00
** TOTAL-(A)ECONOMICS SERVICES	37288.46		42684.00	42081.98	47268.00	53536.77	54142.12	56878.61

B. SOCIAL SERVICES

1	2.	3.	4.	5.	6.	7.	8.	9.
XI. EDUCATION,SPORTS,ART &CULTURE								
1. Primary Education	1290.96	1274.87	1470.00	1444.34	1850.00	2762.07	3014.32	2426.88
2. General and Univ.Education	4366.71	4577.11	5217.00	5516.95	6730.00	7323.53	8845.00	8893.23
3. Technical Education	795.07	778.07	1268.00	974.80	1200.00	918.31	1115.00	1044.68
4. Art and Culture	123.49	118.36	115.00	113.48	140.00	179.78	211.00	229.20
5. Youth Services and Sports	161.92	160.53	127.00	159.05	145.00	159.00	178.00	181.37
6. Adult Education	60.00	67.83	60.00	64.18	50.00	0.00	20.00	46.71
7. Others :								
a) Mountaineering and allied Sports	66.69	64.85	65.00	74.33	78.00	74.39	73.00	63.84
b) Gazetteer	10.00	8.36	11.00	7.43	12.00	7.64	12.00	10.21
* Total - XI	6814.84	7049.98	8333.00	8354.56	10205.00	11424.72	13468.32	12993.12
X.II.HEALTH								
1. Allopathy	1587.40	1597.14	1890.00	2084.12	2200.00	2148.96	2700.00	2769.24
2. Ayurveda and other ISMS	385.30	374.12	460.00	425.90	699.00	697.08	965.00	784.60
3. Medical Education	460.00	460.00	525.00	948.65	580.00	616.11	815.00	1034.13
* Total - XII	2432.70	2431.86	2875.00	3458.67	3479.00	3462.15	4480.00	4587.97
XIII.WATER SUPPLY,HOUSING AND URBAN DEVELOPMENT & SANITATION								
1. Water Supply :								
a) Urban Water Supply	978.00	923.38	1569.00	1358.65	1800.00	1789.01	2200.00	2505.37
b) Rural Water Supply	4435.33	4584.78	4020.00	4298.08	4703.00	4860.96	5314.50	4551.56
Sub-Total (1)	5413.33	5508.16	5589.00	5656.73	6503.00	6649.97	7514.50	7056.93
2. SEWERAGE AND SANITATION :								
a) Sewerage	562.50	538.98	474.00	958.96	600.00	650.74	715.00	456.84
b) Rural Sanitation (IRD)	685.59	808.72	1040.00	1161.22	1050.00	1050.00	1050.00	533.43
c) Low Cost Sanitation	40.00	0.00	65.00	65.00	70.00	214.00	5.00	4.90
Sub-Total (2)	1288.09	1347.70	1569.00	2185.18	1720.00	1914.74	1770.00	995.17
3. HOUSING INCLUDING POLICE HOUSING								
a) Pooled Government Housing	422.54	398.36	475.00	611.12	600.00	743.50	780.00	1210.71
b) Police Housing	0.00	0.00	100.00	100.00	100.00	100.00	323.75	0.00
c) Loans to Government Employees								
d) Housing Department	101.11	78.07	175.00	92.33	175.00	148.48	353.00	879.25
e) Rural Housing (IRD/ANTODAYA)	50.00	50.00	50.00	350.00	1021.00	2384.40	2193.00	1905.85
Sub-Total (3)	573.65	526.43	800.00	1153.45	1896.00	3376.38	3649.75	3995.81

1	2.	3.	4.	5.	6.	7.	8.	9.
4. URBAN DEVELOPMENT :								
a) Town and Country Planning	93.86	96.14	120.00	128.68	135.00	169.08	254.00	284.59
b) Environmental improvement of Slum	73.50	73.50	73.50	73.50	81.00	81.29	90.00	100.63
c) Grant-in0aid to Local Bodies and Directorate of Urban Local Bodies	564.68	567.92	166.50	311.64	240.00	525.05	431.00	626.38
d) Urban Development Authority	110.00	110.00	100.00	48.00	200.00	115.09	260.00	35.00
Sub-Total (4)	842.04	847.57	460.00	561.82	656.00	890.51	1035.00	1046.60
* TOTAL -XIII	817.11		8428.00	9557.18	10775.00	12831.60	13969.25	13094.51
XIV.INFORMATION AND PUBLICITY	124.00	124.21	142.00	142.16	160.00	298.25	183.00	251.12
XV. WELFARE OF SCs/STs/OBC's :								
1. Welfare of Backward Classes	209.58	199.45	233.00	208.52	250.00	240.27	310.00	337.67
2. Equity contribution to Welfare Corporation	74.00	55.00	80.00	81.02	117.00	140.51	125.00	155.12
* TOTAL- XV	283.58	254.45	313.00	289.54	367.00	380.78	435.00	492.79
XVI.LABOUR AND LABOUR WELFARE	91.60	93.70	93.00	79.64	105.00	90.38	113.00	90.27
VII.SOCIAL WELFARE :								
1. Social Welfare	303.54	298.80	604.00	672.20	707.00	680.32	732.00	667.34
2. S.N.P. Including ICDS				390.35	425.00	425.00	634.15	590.00
* Total - XVII	488.54	483.75	1004.00	1062.55	1132.00	1105.32	1366.15	1257.34
** Total -(B)SOCIAL SERVICES	18152.37		21188.00	22944.30	26223.00	29593.20	34014.72	32767.12

C. GENERAL SERVICES :

1	2.	3.	4.	5.	6.	7.	8.	9.
1. Stationary and Printing	70.00	68.45	94.00	33.75	103.00	90.68	113.00	183.02
2. Pooled in non-Residential buildings	679.42	676.14	625.00	1083.94	820.00	1453.10	1065.20	1583.07
3. Others :								
a. HIPA	45.00	38.99	50.00	48.21	55.00	52.81	48.00	45.33
b. Nucleus Budget for Tribal Areas	100.00	110.41	145.00	80.15	224.00	70.00	70.00	69.15
c. Tribal Development Machiner	96.75	109.64	11.00	145.33	89.00	206.02	279.63	137.81
d. Equity to Ex-Servicemen Corporation including PEXSEM	50.00	69.91	53.00	47.82	68.00	88.35	96.00	86.36
e. Upgradation of Judiciary Infrasturcture	0.00	0.00		150.00	150.00	0.00	65.00	45.69
g. Jails				0.00	0.00	0.00	1.00	1.80
h. Fire Services				0.00	0.00	0.00	60.00	26.67
i. Poliece Telecom.				0.00	0.00	0.00	35.75	0.00
i. Police Training				0.00	0.00	0.00	8.78	8.77
0.00 0.00 0.00 0.00								
** Total-GENERAL SERVICES	1041.17	1073.54	1128.00	1649.20	1509.00	1960.96	1843.16	2187.67
* TOTAL-(ALL SECTORS A+B+C)	56482.00		65000.00	66675.48	75000.00	85090.93	90000.00	91833.40

Source :Planning Department,Government of Himachal Pradesh, Shimla-2.

HEAD OF DEVELOPMENT-WISE OUTLAYS AND EXPENDITUTE

Sector/Head/Sub-Head Scheme	Ann.Plan(1997-98) Approved Outlay	Actual Exp.	Ann.Plan(1998-99) Approved Outlay	Actual Exp.	Ann.Plan(1999-2000) Approved Outlay	Actual Exp.	Ann.Plan(2000-01) Approved outlay	Actual Exp.
1	2.	3.	4.	5.	6.	7.	8.	9.

A. ECONOMIC SERVICES :

Sector/Head/Sub-Head Scheme	2.	3.	4.	5.	6.	7.	8.	9.
I. AGRICULTURE & ALLIED SERVICES:								
1. CROP HUSBANDRY:								
a) Agriculture	1400.00	1615.52	2231.60	1995.53	2498.10	2132.22	2428.20	2368.36
b) Horticulture	1080.00	1250.02	1451.52	1347.30	1646.40	1544.98	1740.22	1628.91
c) Dry Land Farming	30.00	43.78	30.00	29.12	30.00	38.55	35.00	35.67
Sub-Total (1)	2510.00	2909.32	3713.12	3371.95	4174.50	3715.75	4203.42	4032.94
2. SOIL AND WATER CONSERVATION:								
a) Agriculture	472.00	707.56	644.73	725.63	737.00	627.43	796.10	973.42
b) Forests	282.00	267.32	311.07	310.90	347.78	325.05	317.15	328.41
Sub-Total (2)	754.00	974.88	955.80	1036.53	1084.78	952.48	1113.25	1301.83
3.ANIMAL HUSBANDRY	1300.00	1214.69	1710.70	1614.64	1969.31	1857.92	2053.11	2046.13
4. DAIRY DEVELOPMENT	272.00	358.64	366.00	376.00	400.00	310.63	380.00	370.26
5. FISHERIES	245.00	246.62	266.40	271.97	283.85	270.85	299.65	273.98
6. FOTRESTRY & WILDLIFE:								
a) Forestry	5300.00	5164.40	7726.03	6900.57	8324.25	8894.60	6877.22	7282.36
b) Wild Life	250.00	236.60	307.00	317.16	386.47	431.14	369.50	377.80
Sub-Total (6)	5550.00	5401.00	8033.03	7217.73	8710.72	9325.74	7246.42	7660.16
7. AGRICULTURE RESEARCH & EDUCATION								
a) Agriculture	503.10	942.75	613.00	708.06	674.00	606.42	705.00	809.32
b) Horticulture	411.00	675.61	495.00	540.94	541.00	570.24	559.00	951.53
c) Animal Husbandry	277.10	322.20	275.00	295.04	302.00	281.88	311.00	372.78
d) Forests	283.00	374.46	327.00	356.58	359.00	354.44	370.00	433.60
e) Fisheries	14.80	18.80	16.00	15.94	19.00	0.00	19.00	19.27
Sub-Total (7)	1439.00	2333.82	1726.00	1916.56	1895.00	1812.98	1964.00	2586.50
INVESTMENT IN AGRICULTURE FINANCIAL INSTITUTIONS	88.00	64.90	97.00	114.00	112.00	0.00	4.00	4.00
9. MARKETING & QUALITY CONTROL:								
a) Agriculture	16.00	4.31	6.00	1.47	7.00	1.00	2.00	0.00
b) Horticulture	745.00	1118.31	1025.00	2501.97	1111.00	500.04	586.00	1419.60
Sub-Total (9)	761.00	1122.62	1031.00	2503.44	1118.00	501.04	588.00	1419.60
10.LOANS TO CULTIVATORS OTHER THAN HORTICULTURE LOANS	5.00	5.00	6.00	6.00	6.00	0.00	0.00	0.00
11. CO-OPERATION	360.00	564.05	395.31	358.34	449.64	379.86	434.57	388.83
* TOTAL -I	13284.00	15195.54	18300.36	18787.16	20203.80	19127.25	18286.72	20084.23

1	2.	3.	4.	5.	6.	7.	8.	9.
II. RURAL DEVELOPMENT								
. SPECIAL PROGRAMME FOR RURAL DEV.								
a) Integrated Rural Development Programme (Nos.)	247.00	269.69	267.50	315.07	194.00	211.53	173.00	77.61
b) CMGS	0.00	235.30	300.00	343.82	330.00	260.00	330.00	326.33
c) Expanded subsidy	176.00	44.00	194.00	119.24	279.00	81.25	260.00	40.97
d) DRDAs staff Exp.	0.00	0.00	0.00	0.00	0.00	69.94	50.00	86.95
c) Integrated Rural Energy Programme (IREP)	210.00	210.00	224.00	200.56	252.00	127.56	216.50	210.30
Sub-Total (1)	633.00	758.99	985.50	978.69	1055.00	750.28	1029.50	742.16
2. Rural Employment								
a) JRY/JGSY	330.00	317.75	373.00	400.72	328.00	301.68	335.50	298.24
b) Special Employment Programme	148.00	0.00	148.00	0.00	200.00	0.00	50.00	0.00
c) Employment Assurance Scheme	500.00	769.00	967.50	425.00	1015.50	470.38	1011.50	229.11
d) D.P.A.P.	124.00	124.00	223.00	70.00	120.00	73.00	60.00	119.00
e) DDP	0.00	0.00	0.00	0.00	0.00	107.50	47.50	32.81
Sub-Total(2)	1102.00	1210.75	1711.50	895.72	1663.50	952.56	1504.50	679.16
3. LAND REFORMS:								
a) Cadestral Survey and Record of Rights	573.00	557.58	630.00	691.41	680.00	718.28	714.00	755.38
b) Supporting Services	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00
c) Consolidation of Holdings	341.00	363.04	375.00	418.00	403.00	437.00	420.00	451.96
d) Strengthening of LRA	362.00	368.71	450.00	438.69	489.05	426.00	509.68	491.64
e) Revenue Housing	110.00	112.45	107.50	106.69	173.00	120.00	137.00	120.00
f) Forestry Settlement	88.00	87.65	97.00	109.27	104.00	113.62	109.00	125.55
Sub-Total (3)	1479.00	1494.43	1664.50	1769.06	1854.05	1819.90	1894.68	1944.53
4. COMMUNITY DEVELOPMENT	201.00	330.01	377.90	516.18	451.49	512.25	483.60	690.31
5. PANCHAYATS	1445.00	1957.94	1997.17	2142.86	2098.77	2224.21	2132.12	2288.19
* TOTAL -II	4860.00	5752.17	6736.57	6101.95	6870.81	6259.20	7044.40	6344.35
III. SPECIAL AREA PROGRAMME (BADP)	-	-	-	400.00	400.00	-	-	
IV. IRRIGATION AND FLOOD CONTROL								
1. Major and medium Irr.	350.00	1012.12	1225.00	1203.38	1685.00	1624.86	1501.00	1402.78
2. Minor Irrigation :								
a) Irr. and public Health	3475.00	4107.49	4739.45	4279.53	5480.88	4296.84	4528.04	3902.33
b) Rural Dev. Department	34.00	27.84	1.00	1.00	2.00	0.00	0.00	0.00
3. COMMAND AREA DEVELOPMENT	120.00	108.99	30.00	23.22	35.00	34.07	136.00	124.81
4. FLOOD CONTROL	390.00	364.42	574.20	554.34	812.15	835.96	785.50	882.20
* TOTAL -IV	4369.00	5620.86	6569.65	6061.47	8015.03	6791.73	6950.54	6312.12
V.ENERGY :								
1. POWER								
A. GENERATION :	10160.00	17127.84	14738.55	16302.42	18840.00	22156.54	27692.42	12170.22
B. TRANSMISSION AND DISTRIBUTION	3617.00	3257.04	3839.55	4781.63	2383.00	3398.08	3435.00	3781.45

1	2.	3.	4.	5.	6.	7.	8.	9.
C. RURAL ELECTRIFICATION :	2205.00	2490.55	2640.50	3653.29	2745.00	3568.74	1370.58	2782.84
D. SURVEY AND INVESTIGATIONS	400.00	381.87	500.00	520.49	500.00	485.93	350.00	543.80
E. BOARD BUILDINGS	10.00	10.22	10.00	12.39	1.00	1.78	0.00	9.33
F. RENOVATION AND MODERNISATION OF POWER HOUSES	100.00	92.83	100.00	328.89	100.00	142.41	189.00	412.36
Sub- Total (1)	16492.00	23360.35	21828.60	25599.11	24569.00	29753.48	33037.00	19700.00
2. BIO-GAS DEVELOPMENT	77.00	85.74	84.00	101.65	65.00	0.00	60.00	98.19
3. NON-CONVENTIONAL ENERGY SOURCES DEVELOPMENT OF NEW & RENEWABLE SOURCE OF FENERY	145.00	247.25	438.93	467.09	328.50	579.29	201.00	200.80
* TOTAL -V	16714.00	23693.34	22351.53	26368.41	25214.50	30332.77	33298.00	19998.99
VI.INDUSTRIES AND MINERALS :								
1. Village and Small Industries	1240.00	1331.11	1353.54	1151.08	1546.19	930.71	1245.98	970.40
2. Large and Medium Industries	1186.00	2027.61	1272.48	1320.90	1399.60	1003.96	1158.75	1043.97
3. Mining (Mineral Development)	74.00	93.44	113.00	89.37	78.00	83.01	61.00	92.17
* Total -VI	2500.00	3452.16	2739.02	2561.35	3023.79	2017.68	2465.73	2106.54
VII. TRANSPORT :								
1. Civil Aviation (Hellipads and Helicopter Organisation)	810.00	497.74	1358.00	598.14	1208.00	2312.58	89.30	92.58
2. Roads and Bridges	9000.00	11206.97	16956.99	17376.28	20530.01	20507.79	23175.70	27668.80
3. Road Transport	1067.00	1132.40	1257.00	1321.77	1258.50	1421.39	1313.95	1733.37
4. Inland water transport	5.00	1.40	2.00	1.34	2.00	1.31	2.00	1.49
5. Other Transport Services :								
a) Ropeways/Cableways	25.00	0.00	25.00	0.00	43.40	0.00	46.90	0.00
b) I.M.T. Studies	6.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
* Total -VII	10913.00	12838.51	19599.09	19297.53	23042.01	24243.07	24627.95	29496.24
VIII.COMMUNICATION :	20.00	8.76	20.00	9.50	32.00	12.39	32.00	16.87
IX.SCIENCE,TECHNOLOGY & ENVIRONMENT								
1. Scientific Research including S&T	90.00	110.00	139.20	140.70	148.00	65.00	146.00	144.84
2. Ecology and Environment	10.00	10.00	11.00	11.00	12.00	0.00	12.00	11.84
3. Water and Air Pollution Prevention	26.50	69.66	0.00	45.00	0.00	0.00	0.00	0.00
* Total -IX	126.50	189.66	150.20	196.70	160.00	65.00	158.00	156.68

1	2.	3.	4.	5.	6.	7.	8.	9.
X. GENERAL ECONOMIC SERVICES :								
1. Secretariat Economic Service	227.55	228.96	310.27	217.15	397.00	208.64	439.00	280.44
2. Tourism	850.00	1114.37	915.75	847.36	904.25	535.28	356.00	628.57
3. Survey and Statistics	43.00	43.56	47.00	54.81	55.00	61.38	54.00	53.17
4. Civil Supplies	337.00	588.78	824.52	702.17	814.88	197.86	679.25	345.61
5. Weights and Measures	14.00	12.79	16.00	15.67	18.00	16.70	17.00	25.63
6. Other General Services :								
a) Institutional Finance	9.00	7.14	10.00	8.69	11.00	0.00	212.00	403.75
b) District Planning	4884.05	14210.04	4954.92	13000.67	6650.06	5228.08	3233.63	4329.93
c) Consumer Commission	72.00	59.13	79.00	80.00	87.00	70.54	91.00	93.07
* Total - X	6436.60	16264.77	7157.46	14926.52	8937.19	6318.48	5081.88	6160.17
** TOTAL-(A)ECONOMICS SERVICES	59223.10	83015.77	83623.88	94710.59	95899.13	95567.07	98345.22	91462.82

B. SOCIAL SERVICES

XI. EDUCATION,SPORTS,ART &CULTURE								
1. Primary Education	3350.58	3674.54	6382.73	6736.59	7392.23	10570.66	12106.07	11240.37
2. General and Univ.Education	10225.00	11128.65	12678.65	12116.45	16518.49	14827.87	18620.28	24062.44
3. Technical Education	1135.00	1324.05	1882.50	2082.50	1044.75	1162.97	1053.00	1181.76
4. Art and Culture	225.00	255.43	251.80	248.39	293.06	261.14	286.85	313.56
5. Youth Services and Sports	225.00	322.61	247.55	316.14	370.45	342.21	359.60	385.87
6. Adult Education	50.00	46.40	55.00	44.51	55.00	46.40	52.00	25.89
7. Others :								
a) Mountaineering and allied Sports	85.00	91.07	89.47	123.03	112.50	101.97	124.75	105.99
b) Gazetteer	12.00	5.60	13.00	12.44	14.00	14.00	14.00	16.00
* Total - XI	15307.58	16848.35	21600.70	21680.05	25800.48	27327.22	32616.55	37331.88
X.II.HEALTH								
1. Allopathy	3100.00	3856.40	4923.20	4636.93	5767.30	5251.57	6019.64	8328.41
2. Ayurveda and other ISMS	1100.00	964.61	1545.50	1501.87	1917.50	1811.21	2020.45	2687.83
3. Medical Education	1344.00	1713.85	2497.00	2025.41	2870.00	3313.14	3645.00	3529.82
* Total - XII	5544.00	6534.86	8965.70	8164.21	10554.80	10375.92	11685.09	14546.06
XIII.WATER SUPPLY,HOUSING AND URBAN DEVELOPMENT & SANITATION								
1. Water Supply :								
a) Urban Water Supply	2425.00	2446.99	2125.00	2271.83	2228.00	2669.11	2127.00	2543.26
b) Rural Water Supply	5626.00	5347.46	7477.07	6787.84	7092.87	7793.98	7192.50	6417.31
Sub-Total (1)	8051.00	7749.45	9602.07	9059.67	9320.87	10463.09	9319.50	8960.57
2. SEWERAGE AND SANITATION :								
a) Sewerage	980.00	1001.30	2224.00	2872.00	2422.00	1867.20	2733.00	1574.38
b) Rural Sanitation (IRD)	345.00	393.62	352.60	215.54	349.10	0.00	54.00	14.24
c) Low Cost Sanitation	5.00	4.89	5.00	4.89	5.00	0.00	5.00	4.88
Sub-Total (2)	1330.00	1399.81	2581.60	3092.43	2776.10	1867.20	2792.00	1593.50

1	2.	3.	4.	5.	6.	7.	8.	9.
3. HOUSING INCLUDING POLICE HOUSING								
a) Pooled Government Housing	800.00	1516.00	826.00	836.51	861.50	1133.69	712.35	680.03
b) Police Housing	399.81	67.27	482.50	995.51	418.25	0.00	62.10	60.54
c) Loans to Government Employees	800.00	800.00	800.00	800.00	800.00	3115.94	2000.00	3000.00
d) Housing Department	1409.60	849.83	1663.00	1601.65	2704.00	2851.95	3449.00	3448.00
e) Rural Housing (IRD/ANTODAYA)	2268.00	2621.28	3237.65	3237.65	714.35	-	-	-
Sub-Total (3)	5677.41	5854.38	7009.15	7471.32	5498.10	7256.11	6411.90	7435.01
4. URBAN DEVELOPMENT :								
a) Town and Country Planning	280.00	340.04	308.00	298.64	330.00	238.78	436.00	368.66
b) Environmental improvement of Slum	140.00	190.00	250.00	250.00	250.00	244.15	262.00	301.31
c) Grant-in0aid to Local Bodies and Directorate of Urban Local Bodies	775.00	2225.77	2250.38	2156.71	2304.28	2014.59	2946.31	2674.04
d) Urban Development Authority	286.00	42.75	309.75	0.00	358.75	301.85	54.67	61.45
Sub-Total (4)	1481.00	2798.56	3118.13	2705.35	3243.03	2799.37	3698.98	3405.46
* TOTAL -XIII	16539.41	17847.20	22310.95	22328.77	20838.10	22385.77	22222.38	21394.54
XIV.INFORMATION AND PUBLICITY	194.00	189.50	285.78	297.78	237.75	222.11	242.65	382.59
XV. WELFARE OF SCs/STs/OBC's :								
1. Welfare of Backward Classes	352.00	345.36	339.99	504.02	457.76	336.43	411.82	547.25
2. Equity contribution to Welfare Corporation	176.00	262.60	190.00	166.85	202.00	75.65	241.00	195.45
* TOTAL- XV	528.00	607.96	529.99	670.87	659.76	412.28	652.82	742.70
XVI.LABOUR AND LABOUR WELFARE	125.00	91.70	133.65	123.62	175.60	137.95	178.50	145.86
VII.SOCIAL WELFARE :								
1. Social Welfare	762.00	938.42	2215.73	1990.75	2365.98	2173.56	2474.99	2265.62
2. S.N.P. Including ICDS	600.00	600.00	800.00	799.90	940.00	939.90	940.00	937.98
* Total - XVII	1362.00	1538.42	3015.73	2790.65	3305.98	3113.46	3414.99	3203.60
** Total -(B)SOCIAL SERVICES	39599.99	43657.99	56842.50	56055.95	61572.47	63974.71	71012.98	77747.23

C. GENERAL SERVICES :

1. Stationary and Printing	150.00	217.65	165.00	646.43	180.00	237.27	130.50	221.41
2. Pooled in non-Residential buildings	1100.00	1820.95	1380.85	1746.89	1575.74	1817.46	1482.00	2252.67
3. Others :								
a. HIPA	42.00	36.04	46.00	45.99	50.00	48.24	50.00	45.07
b. Nucleus Budget for Tribal Areas	70.00	70.00	70.00	242.58	348.00	243.71	210.00	244.64
c. Tribal Development Machinery	332.00	332.00	1547.98	75.38	65.00	43.65	639.30	105.73
d. Equity to Ex-Servicemen Corporation including PEXSEM	107.00	87.33	118.00	74.31	130.00	81.26	80.00	90.83
e. Upgradation of Judiciary Infrastructure	34.00	95.72	37.00	265.66	37.00	0.00	37.00	37.00
f. Jails	11.25	11.24	12.00	11.88	12.00	44.35	10.00	10.00
g. Fire Services	75.00	77.50	90.00	77.09	75.00	0.00	3.00	6.31
h. Police Telecom.	44.69	0.00	53.62	0.00	44.69	0.00	0.00	0.00
i. Police Training	10.97	10.97	13.17	13.17	10.97	0.00	0.00	0.00
** Total-GENERAL SERVICES	1976.91	2759.40	3533.62	3199.38	2528.40	2513.94	2641.80	3013.66
*** TOTAL-(ALL SECTORS A+B+C)	100800.00	129433.16	144000.00	153965.92	160000.00	162055.72	172000.00	172223.71

Source :Planning Department,Government of Himachal Pradesh, Shimla-2.

STATEMENT – II

PHYSICAL ACHIEVEMENTS

STATEMENT - II

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS AGRICULTURE

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements: I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Foodgrain Production	000MT	Plan/Year end	288.15	299.33	616.70	704.00	871.00
2.	Prod. Potato	000MT	-do-	22.29	27.83	47.05	53.31	55.19
3.	Consumption of fertilizer	MT	-do-	na	na	na	na	na
4.	Veg.Production	MT	-do-	na	na	na	na	NA

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements: A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Foodgrain Production	000MT	Plan/Year end	920.00	949.80	1063.42	1058.18	923.97	1007.18
2.	Prod. Potato	000MT	-do-	82.90	69.72	69.95	100.00	100.00	100.00
3.	Consumption of fertilizer	MT	-do-	na	8.50	9.73	11.92	13.95	21.75
4.	Vegetable Prod.	MT	-do-	na	na	125.00	125.00	135.00	200.00

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements: Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Foodgrain Production	000MT	Plan/Year end	1200.72	1172.73	871.63	1135.34	1368.55
2.	Prod. Potato	000MT	-do-	110.00	110.00	105.00	110.00	135.00
3.	Consumption of fertilizer	MT	-do-	23.28	26.81	25.24	30.30	32.70
4.	Vegetable Prod.	MT	-do-	280.00	301.00	350.00	370.00	370.00

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements: Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	Foodgrain Production	000MT	Plan/Year end	1433.09	1344.43	1318.30	1448.10	1321.00	1470.08
2.	Prod. Potato	000MT	-do-	115.00	125.00	150.80	153.44	140.00	160.00
3.	Consumption of fertilizer	MT	-do-	34.60	34.40	34.44	34.85	38.55	39.50
4.	Vegetable Prod.	MT	-do-	365.00	368.00	440.00	450.00	500.00	580.00

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS HORTICULTURE

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements				
				I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Area under fruits	Hect	-do-	2030	6004	22358	26260	30305
2.	Production of fruits	000MT	-do-	7.0	18.7	36.9	45.4	63.2

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements					
				A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Area under fruits	Hect	-do-	34572	55539	74862	80301	85891	120580
2.	Production of fruits	000MT	-do-	81.1	186.20	1.50	1.37	160.00	215.92

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements				
				Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Area under fruits	'000 Hect	-do-	128.770	134.985	142.051	149.284	156.469
2.	Production of fruits	000MT	-do-	207.74	400.51	308.69	197.35	459.99

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements				
				Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25
1.	Area under fruits	'000 Hect	-do-	163.330	170.768	196.212	207.240	212.951
2.	Production of fruits	000MT	-do-	386.30	342.30	351.6	447.7	89.4

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS

ANIMAL HUSBANDRY

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
i)	Vete. Hospital	Nos.	Plan/Year end	33	49	96	96	96
ii)	Veterinery Disp.	No.	-do-	na	20	73	73	73
iii)	Outlaying Disp.	Nos.	-do-	na	na	35	35	35
iv)	Mobile disp.	Nos.	-do	na	na	2	2	2
vi)	A.I.Centres	Nos.	-do-	na	na	na	na	na

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
i)	Vete. Hosp.	Nos.	Plan/Year end	102	113	131	142	142	197
ii)	Veterinery Disp.	Nos.	-do-	133	214	246	250	284	396
iii)	Outlaying Disp.	Nos.	-do-	28	53	47	51	48	95
iv)	Mobile Disp.	Nos.	-do	2	2	6	10	14	14
vi)	A.I.Centres	Nos.	-do-	na	na	na	20	26	51

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
i)	Vete. Hosp.	Nos.	Plan/Year end	209	216	216	230	230
ii)	Veterinery Disp.	Nos.	-do-	411	441	441	452	514
iii)	Outlaying Disp.	Nos.	-do-	85	82	85	84	83
iv)	Mobile Disp.	Nos.	-do	14	14	14	14	14
v)	A.I.Centres	Nos.	-do-	50	50	50	49	49

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25
i)	Vete. Hospital	Nos.	Plan/Year end	230	230	302	302	302
ii)	Veterinery Disp.	Nos.	-do-	514	514	977	1370	1433
iii)	Outlaying Disp.	Nos.	-do-	89	89	4	-	-
iv)	Mobile Disp.	Nos.	-do-	14	14	14	14	14
v)	A.I.Centres	Nos.	-do-	49	49	44	44	44

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS FISHERIES

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Production of Fish	MT	-do-	830	1120	1260	292	568
2.	Area under Fish Culture	Hect.	-do-	4000	5000	5000	21000	21000

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Production of Fish	MT	-do-	580	3436	4600	2200	2250	13083
2.	Area under Fish Culture	Hect.	-do-	34000	34000	64000	64000	64020	64050

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Production of Fish	MT	-do-	2950	2460	4095	4375	4620
2.	Area under Fish Culture	Hect.	-do-	64155	64160	64178	64193	64203

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	Production of Fish	MT	-do-	5132	5995	30572	6685	6786	6995
2.	Area under Fish Culture	Hect.	-do-	64210	64230	65300	65315	65346	65360

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS COOPERATIVE

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements				
				I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Membership under Co-op Socities	Nos.	-do-	51	79	126	455	477

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements					
				A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Membership under Co-op Socities	Nos.	-do-	498	593	665	685	710	832

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements				
				Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Membership under Co-op Socities	Nos.	-do-	863	894	920	955	985

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements				
				Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25
1.	Membership under Co-op Socities	Nos.	-do-	1006	1033	1175	1185	1187

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS I&PH

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Addl.Area brought under MinorIrri.	Hect.	-do-	63370	5187	4355	1321	5720
2.	Addl.Area brought under Medium Irri.	Hect.	-do-	na	na	na	na	na
3.	Village Covered with water Supply	Nos.	Cummulative	175	540	1036	1280	1404

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Addl.Area brought under Minor Irri.	Hect.	-do-	2460	10175	18567	1325	3805	23541
2.	Addl.Area brought under Medium Irri.	Hect.	-do-	na	na	na	na	na	6380
3.	Village Covered with water Supply	Nos.	Cummulative	1434	2837	3768	5124	6425	12743

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Addl.Area brought under Minor Irri.	Hect.	-do-	1758	1951	2487	2734	3498
2.	Addl.Area brought under Medium Irri.	Hect.	-do-	400	400	300	400	250
3.	Village Covered with water Supply	Nos.	Cummulative	13348	13848	14444	14905	15255

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	Addl.Area brought under Minor Irri.	Hect.	-do-	5036	73811	8784	2000	2000	2120
2.	Addl.Area brought under Medium Irri.	Hect.	-do-	250	8386	2550	300	150	150
3.	Village Covered with water Supply	Nos.	Cummulative	15605	16030	16807	1407	1295	1643

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS

HPSEB

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Installed Capicity of Power	M.W.	Plan Year end	4.316	4.369	4.409	4.609	NA
2.	Production of electricity	000 KWH	-do-	na	na	na	na	NA
3.	Total electrified villages	Nos.	Plan/Year end	28	458	598	946	1441

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Ins. Cap. Power	M.W.	4.609	4.609	46.50	46.85	106.85	113.48	NA
2.	Prod.of elect	000 KWH	na	na	na	753.43	397.63	354.91	NA
3.	Total elec. Vill.	Nos.	Plan/Year	1945	na	7753	8329	8921	14614

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Ins.Cap.of Power	M.W.	Plan/year end	132.82	135.82	153.57	153.57	
2.	Prod. of elect.	000 KWH	-do-	596.83	614.29	517.81	698.83	835.50
3.	Tot. elec. Vill.	Nos.	Plan/Year end Cummulative	15316	16141	16778	16778	16778

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25
1.	Inst.Cap.of Power	M.W.		273.57	272.34	299.37	299.37	301.17
2.	Prod. of elect.	000 KWH	-do-	1262.39	1050.37	7039.70	1484.50	1201.3
3.	Tot. elect. Vill.	Nos.	Plan/Year end Cummulative	16778	16778	16778	16778	16778

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS IND./EMP

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Regd. SSI.Units	Nos.	Cummulative	-	-	-	-	-
2.	M/L Indl. Units	Nos.	-do-	-	-	-	-	-

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Regd. SSI Units	Nos.	Cummulative	-	-	3772	464	809	5627
2.	M/L Indl. Units	Nos.	-do-	-	-	20	1	1	38

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Regd. SSI Unit	Nos.	-do-	1484	1523	1326	1456	1251
2.	M/L Indl. Units	Nos.	-do-	6	12	17	10	8

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	Regd.SSI Unit	Nos.	-do-	909	973	4099	761	875	792
2.	M/L Indl. Units	Nos.	-do-	3	2	48	13	1	5

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS PWD

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
18	Road Length	Kms.	Cummulative					
i)	Mot.double lane	Kms	-do-	-	346	481	1361	1378
ii)	Mot.singlr lane	Kms	-do-	587	1097	1716	2630	2927
iii)	Jeepable	Kms	-do-	684	522	810	864	942
iv)	Less than Jeep.	Kms	-do-	1142	1367	1354	1857	2085
	Total road length	Kms	-do-	2413	3332	4301	6712	7332

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
i)	Mot. double lane	Kms	-do-	1434	1982	1994	1994	1994	1994
ii)	Mot. single lane	Kms	-do-	4763	7723	8929	9408	9999	12669
iii)	Jeepable	Kms	-do-	795	676	627	634	594	409
iv)	Less than Jeep.	Kms	-do-	2143	3326	3778	3772	4195	4691
	Total road length	Kms	-do-	9135	13707	15328	15808	12587	15072

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
i)	Mot.double lane	Kms	-do-	1994	1994	1994	1994	1994
ii)	Mot.single lane	Kms	-do-	13009	13354	14219	14574	14889
iii)	Jeepable	Kms	-do-	363	321	694	709	835
iv)	Less than Jeep.	Kms	-do-	4672	4610	4238	4308	4240
	Total road length	Kms	-do-	15366	17669	16907	17277	17718

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
i)	Mot.double lane	Kms	-do-	1994	1994	2250	2290	2320	2329
ii)	Mot.single lane	Kms	-do-	15296	15701	17510	17980	18480	19145
iii)	Jeepable	Kms	-do-	826	835	921	961	1001	950
iv)	Less than Jee.	Kms	-do-	4329	4250	4475	4542	4580	4310
	Total road length	Kms	-do-	22445	22780	25773	25773	26333	26734

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS Tpt/HRTC

Sr. No.	Items	Unit	Periods of Achieve-ments	I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	No of buses on roads	Nos.	-do-	104	196	NA	NA	NA
2.	No. of Private Buses	Nos.	-do-	NA	NA	NA	NA	NA
3.	Permits to Pri.Opts.	Nos.	-do-	NA	NA	NA	NA	NA

Sr. No.	Items	Unit	Periods of Achieve-ments	A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1	No of buses on rds.	Nos.	-do-	NA	500	761	781	815	1238
2.	No. of Pri. Buses	Nos.	-do-	NA	NA	NA	NA	NA	NA
3.	Permits to Pri.Opts.	Nos.	-do-	NA	NA	NA	NA	NA	NA

Sr. No.	Items	Unit	Periods of Achieve-ments	Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	No of buses on rds	Nos.	-do-	1259	1300	1334	1376	1503
2.	No. of Pri. Buses	Nos.	-do-	NA	NA	NA	NA	NA
3.	Permits to Pri.Opts.	Nos.	-do-	NA	NA	NA	NA	NA

Sr. No.	Items	Unit	Periods of Achieve-ments	Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	No of buses on rds	Nos.	-do-	1525	1606	1654	NA	1765	1776
2.	No. of Pri. Buses	Nos.	-do-	NA	NA	4957	1654	1790	1973
3.	Permits to Pri.Opts.	Nos.	-do-	NA	NA	NA	NA	NA	NA

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS PRY. EDU.

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
i)	Pry. Institution	Nos.	-do-	808	1129	2056	3541	3650
ii)	Pry Enrolment	000 Nos.	Plan/Year end	38.235	51.9	100.647	240.348	246.326

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
i)	Pry Instits.	Nos.	-do-	3664	3936	4400	4427	4513	6649
ii)	Pry. Enrplment	000 Nos.	Plan/Year end	246.846	225.361	254.014	266.66	272.413	606.704

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
i)	Pry.Instit.	Nos.	-do-	6874	6914	7084	7175	7356
ii)	Pry. Enrolment	000 Nos.	Plan/Year end	613.5	628.6	628.7	638.3	638.4

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
i)	Pry. Instit.	Nos.	-do-	8677	8777	8777	10357	10533	10633
ii)	Pry. Enrolment	000 Nos.	Plan/Year end	715.5	686	802	671.30	738.40	763.04

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS **EDUCATION**

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
I. Institutions :								
i)	Middle	Nos.	-do-	121	183	309	557	621
ii)	High/Hr Sec.	Nos.	-do-	45	83	129	317	340
iii)	Degree/PG Col.	Nos.	-do-	3	6	6	12	13
iv)	Universities	Nos.	-do-	-	-	-	-	-
II. Enrolment :								
i)	Middle	000 Nos.	-do-	17.491	22.1	35.321	102.596	107.382
ii)	High/Hr Sec.	000 Nos.	-do-	18.507	35.2	56.408	152.019	161.153
iii)	Degree/PG Col.	000 Nos.	-do-	0.382	0.874	2.032	4.839	6.476
iv)	Universities	Nos.	-do-	-	-	-	-	-

III. Literacy %age

	1951	1961
Male	8.9	32.3
Female	2.7	9.5
Total :	7.1	21.3

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
I. Institutions :									
i)	Middle	Nos.	-do-	666	909	969	981	1005	1057
ii)	High/Hr Sec.	Nos.	-do-	379	525	600	614	632	787
iii)	Degree/PG Col.	Nos.	-do-	13	24	27	27	27	32
iv)	Universities	Nos.	-do-	1	1	1	1	2	2
II. Enrolment :									
i)	Middle	000 Nos.	-do-	112.841	171.254	181.072	186.459	192.699	102.177
ii)	High/Hr Sec.	000 Nos.	-do-	158.403	216.069	269.486	278.311	290.397	290.756
iii)	Degree/PG Col.	000 Nos.	-do-	8.041	14.102	12.356	12.812	14.499	27.453
iv)	Universities	Nos.	-do-	-	0.896	1.257	1.269	1.236	2.614

III. Literacy %age

	1971
Male	43.19
Female	20.23
Total :	31.96

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS Education

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
I.	Institutions :							
i)	Middle	Nos.	-do-	982	1020	1068	1111	977
ii)	High/Hr. Sec.	Nos.	-do-	789	920	932	1001	1002
iii)	Degree/PG Col.	Nos.	-do-	34	37	38	39	40
iv)	Universities	Nos.	-do-	3	3	3	3	3
II.	Enrolment :							
i)	Middle	000 Nos.	-do-	100.7	112.3	117.6	119.909	118.04
ii)	High/Hr Sec.	000 Nos.	-do-	316.2	322.7	358.2	117.6	412.4
iii)	Degree/PG Col.	Nos.	-do-	28.3	26.8	24.314	24.449	24.5
iv)	Universities	Nos.	-do-	2.881	3.3	3.125	3.411	3.42
III.	Literacy	%age						

	1981
Male	53.19
Female	31.46
Total :	42.48

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
I.	Institutions :								
i)	Middle	Nos.	-do-	1066	1142	225	359	300	260
ii)	High/Hr Sec.	Nos.	-do-	1125	1142	311	316	80	123
iii)	Degree/PG Col.	Nos.	-do-	44	45	14	4	1	-
iv)	Universities	Nos.	-do-	3	3	NA	NA	NA	NA
II.	Enrolment :								
i)	Middle	000 Nos.	-do-	378	365	2214	NA	351	360
ii)	High/Hr Sec.	000 Nos.	-do-	197	198	1503	NA	278	283
iii)	Degree/PG Col.	000 Nos.	-do-	26.0	-	268	NA	67	70
iv)	Universities	Nos.	-do-	..	-	21	NA	4.5	4.9
III.	Literacy	%age							

	1991
Male	75.36
Female	52.13
Total :	63.86

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS TECH. EDU.

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
I.	Institutions :							
i)	Poletechnics	Nos.	-do-	-	1	2	2	2
ii)	Engg. Colleges	Nos.	-do-	-	-	-	-	-
II.	Enrolment :							
i)	Poletechnics	Nos.	-do-	-	162	400	163	166
ii)	Engg. Colleges	Nos.	-do-	-	-	-	-	-

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
I.	Institutions :								
i)	Poletechnics	Nos.	-do-	2	2	2	2	2	4
ii)	Engg. Colleges	Nos.	-do-	-	1	-	-	-	-
II.	Enrolment :								
i)	Poletechnics	Nos.	-do-	315	334	3000	347	319	2785
ii)	Engg. Colleges	Nos.	-do-	..	-	-	-	-	-

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
I.	Institutions :							
i)	Poletechnics	Nos.	-do-	4	4	4	4	4
ii)	Engg. Colleges	Nos.	-do-	1	1	1	1	1
II.	Enrolment :							
i)	Poletechnics	Nos.	-do-	542	557	534	544	572
ii)	Engg. Colleges	Nos.	-do-	-	57	70	91	106

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
I.	Institutions :								
i)	Poletechnics	Nos.	-do-	4	4	6	6	6	7
ii)	Engg. Colleges	Nos.	-do-	1	1	1	1	1	1
II.	Enrolment :								
i)	Poletechnics	Nos.	-do-	689	764	5306	NA	1287	1298
ii)	Engg. Colleges	Nos.	-do-	103	108	884	NA	219	209

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS

Med. Edu.

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
i)	Medical Colleges	Nos.	-do-	-	-	-	1	1
ii)	Enrolment(MBBS)	Nos.	-do-	-	-	-	50	50

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
i)	Medical Colleges	Nos.	-do-	1	1	1	1	1	1
ii)	Enrolment(MBBS)	Nos.	-do-	60	308	239	64	65	335
iii)	PG(Degree/Deploma)			-	-	-	-	-	64

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
i)	Medical Colleges	Nos.	-do-	1	1	1	1	1
ii)	Enrolment	Nos.	-do-	67	65	67	65	65
iii)	PG			38	13	29	32	40

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
i)	Medical Colleges	Nos.	-do-	1	1	1	2	2	2
ii)	Enrolment	Nos.	-do-	66	65	429	100	115	115
iii)	PG			39	28	199	-	90	40

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS AYURVEDA

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements				
				I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
i)	Ayur. Colleges	Nos.	-do-	-	-	-	-	-
ii)	Enrolment	Nos.	-do-	-	-	-	-	-

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements					
				A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
i)	Ayur. Colleges	Nos.	-do-	-	-	1	1	1	1
ii)	Enrolment	Nos.	-do-	-	-	50	50	50	181

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements				
				Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
i)	Ayur. Colleges	Nos.	-do-	1	1	1	1	1
ii)	Enrolment	Nos.	-do-	20	-	07	20	21

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements					
				Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
i)	Ayur. Colleges	Nos.	-do-	1	1	NA	NA	NA	NA
ii)	Enrolment	Nos.	-do-	20	23	82	30	50	50

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS HEALTH

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
Health Institution (including Ayurvedic/Unani)								
i)	Hospitals	Nos.	Plan/Year end	20	20	35	37	38
ii)	Disp. Allop.	Nos.	-do-	113	166	166	166	166
iii)	P.H.C.	Nos.	-do-	1	21	71	71	72
iv)	H.S.C.	Nos.	-do-	-	110	251	251	251
23	Birth Rate	Per'000	-do-	-	-	-	-	-
24	Death Rate	-do-	-do-	-	-	-	-	-
25	I.M.R.	-do-	-do-	-	-	-	-	-

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
i)	Hospitals	Nos.	Plan/Year end	38	37	37	37	37	40
ii)	Disp. Allo.	Nos.	-do-	170	173	179	184	186	214
iii)	P.H.C.	Nos.	-do-	72	76	64	60	60	87
iv)	H.S.C.	Nos.	-do-	251	284	317	322	856	1299
23	Birth Rate	Per'000	-do-	-	37.6	32.5	27.3	30.6	30.8
24	Death Rate	-do-	-do-	-	12.4	11.6	11.8	10.5	10.3
25	I.M.R.	-do-	-do-	-	85	101	101	87	90

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
i)	Hospitals	Nos.	Plan/Year end	39	39	39	39	39
ii)	Allo. Disp.	Nos.	-do-	214	205	202	199	197
iii)	P.H.C.	Nos.	-do-	101	146	153	168	190
iv)	H.S.C.	Nos.	-do-	1299	1314	1389	1614	1851
23	Birth Rate	Per'000	-do-	30.2	30.6	30.8	32.2	27.7
24	Death Rate	-do-	-do-	10.5	8.7	8.5	9.6	8.7
25	I.M.R.	-do-	-do-	84	88	82	80	75

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
22.	Health Institution (including Ayuvedic/Unani)								
i)	Hospitals	Nos.	Plan/Year end	39	39	39	40	50	50
ii)	Allo. Disp.	Nos.	-do-	197	197	167	154	156	155
iii)	P.H.C.	Nos.	-do-	190	192	260	323	312	302
iv)	H.S.C.	Nos.	-do-	1851	1851	1980	2069	2069	2069
23	Birth Rate	Per'000	-do-	27.4	28.5	23.0	22.6	22.6	23.8
24	Death Rate	-do-	-do-	8.5	8.9	8.0	8.1	7.7	7.3
25	I.M.R.	-do-	-do-	69	75	62	63	64	62

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS ECO. STAT

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements				
				I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Per Capita income at Cur. prices	Rs.	-do-	258.00	359.00	389.00	440.00	532.00
2.	At Const. prices	Rs.	-do-	243.00	264.00	240.00	289.00	314.00
3.	Sex Ratio	per'000 male		915	938	938	938	938

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements					
				A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Per Capita income at Cur. prices	Rs.	-do-	576.00	913.00	1191.00	1249.00	1258.10	2249.00
2.	At Const. prices	Rs.	-do-	331.00	671.00	733.00	739.00	653.00	1549.00
3.	Sex Ratio	per'000 male		938	958	958	958	958	973

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements				
				Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Per Capita income at Cur. prices	Rs.	-do-	2649.00	2870.00	3185.00	3934.00	4375.00
2.	At Const. prices	Rs.	-do-	1781.00	1877.00	1850.00	2046.00	2250.00
3.	Sex Ratio	per'000 male		973	973	973	973	973

Sr. No.	Items	Unit	Periods of Achieve- -ments	Physical Achievements				
				Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25
1.	Per Capita income at Cur. prices	Rs.	-do-	4910.00	5691.00	10455.00	12692.00	NA
2.	At Cons.prices	Rs.	-do-	2241.00	2213.00	8238.00	8864.00	NA
3.	Sex Ratio	per'000 male		976	976	976	976	976

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS FOREST

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements				
				I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Area Additionally brought under forest construction (all schemes put together)	Sq.Km.		52.94	179.26	401.87	85.98	111.88

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements					
				A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Area Additionally brought under forest construction (all schemes put together)			75.35	733.49	735.99	197.89	251.08	1203.99

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements				
				Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Area Additionally brought under forest construction (all schemes put together)			302.07	344.76	351.85	323.10	316.48

Sr. No.	Items	Unit	Periods of Achieve-ments	Physical Achievements					
				Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	Area Additionally brought under forest construction (all schemes put together)			262.10	327.35	1467.14	272.61	313.00	300.00

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS MILK FED.

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Milk Procurement							
2.	Milk Sold							
3.	Chilling Plants							
4.	Cooperative Societies organised							
	i) Total							
	ii) Female							
5.	Membership of the Society							
	i) Total							
	ii) Female							

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Milk Procurement	lakh leters							60.94
2.	Milk Sold	lakh leters							65.23
3.	Chilling Plants	No.							15
4.	Cooperative Societies organised								
	i) Total	No.							117
	ii) Female								-
5.	Membership of the Society								
	i) Total								9060
	ii) Female								2085

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Milk Procurement			41.20	40.45	50.37	46.91	49.62
2.	Milk Sold			44.86	40.09	51.33	54.84	60.41
3.	Chilling Plants			15	15	15	17	17
4.	Cooperative Societies organised							
	i) Total			131	148	161	191	198
	ii) Female				1	2	3	5
5.	Membership of the Society							
	i) Total			11531	13405	14099	14999	15292
	ii) Female			2326	2445	2569	2829	2928

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	Milk Procurement			50.04	53.78	260.89	56.84	51.15	51.17
2.	Milk Sold			59.09	73.88	411.53	91.44	91.89	86.12
3.	Chilling Plants			17	17	20	22	22	21
4.	Cooperative Societies organised								
	i) Total			205	205	276	281	290	302
	ii) Femal			5	8	22	24	25	27
5.	Membership of the Society								
	i) Total			15807	16012	18961	19892	20438	22025
	ii) Female			2932	3042	3622	3985	4422	5262

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS RURAL DEV

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	Family assisted under IRDP							
2.	Families estimated to have crossed poverty line							
3.	Employment-Generation							

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	Family assisted under IRDP								
2.	Families estimated to have crossed poverty line								
3.	Employment-Generation								

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	Family assisted under IRDP							
2.	Families estimated to have crossed poverty line							
3.	Employment-Generation							

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	Family assisted under IRDP								
2.	Families estimated to have crossed poverty line								
3.	Employment-Generation								

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS **WELFARE**

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	ICDS Block	-	-	-	-	-	-	-
2.	Beneficieries							
	i) Children	-	-	-	-	-	-	
	ii) Pregnant/Lectating Mothers		-	-	-	-	-	-
3.	Social Security pension							
	i) Old Age Pension		-	-	-	-	-	-
	ii) Widow Pension		-	-	-	-	-	-
	iii) Phy. Handicap Pension		-	-	-	-	-	-
	iv) Leporsy expentents Patients			-	-	-	-	-

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	ICDS Block								
2.	Beneficieries								
	i) Children								
	ii) Pregnant/Lectating Mothers								
3.	Social Security pension								
	i) Old Age Pension								
	ii) Widow Pension								
	iii) Phy. Handicap Pension								
	iv) Leporsy expentents Patients								

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	ICDS Block							
2.	Beneficieries							
	i) Children							
	ii) Pregnant/Lectating Mothers							
3.	Social Security pension							
	i) Old Age Pension							
	ii) Widow Pension							
	iii) Phy. Handicap Pension							
	iv) Leporsy expentents Patients							

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	ICDS Block			1	2	37	NR	-	1
2.	Beneficieries								
	i) Children								
	ii) Pregnant/Lectating Mothers								
3.	Social Security pension								
	i) Old Age Pension								
	ii) Widow Pension								
	iii) Phy. Handicap Pension								
	iv) Leporsy expentents Patients								

PHYSICAL ACHIEVEMENTS DURING PLAN PERIOD FIRST PLAN ON WARDS

URBAN LOCAL BODIES

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements				
				I Plan 1951-56	II Plan 1956-61	III Plan 1961-66	A.P. 1966-67	A.P. 1967-68
1.	2.	3	4	5	6	7	8	9
1.	No. of ULBs							
2.	Total receipts of ULBs							
	i) Own Grants							
	ii) Govt. Grants			-	-	-	-	- -
3.	Total Expenditure							
	i) Own Grants							
	ii) Govt. Grants			-	-	-	-	- -

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements					
				A.P. 1968-69	IV Plan 1969-74	V Plan 1974-78	A.P. 1978-79	A.P. 1979-80	VI Plan 1980-85
1.	2.	3	4	10	11	12	13	14	15
1.	No. of ULBs								
2.	Total receipts of ULBs								
	i) Own Grants								
	ii) Govt. Grants			-	-	-	-	-	-
3.	Total Expenditure								
	i) Own Grants								
	ii) Govt. Grants			-	-	-	-	-	-

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements				
				Anu.Plan 1985-86	Anu.Plan 1986-87	Anu.Plan 1987-88	Anu.Plan 1988-89	Anu.Plan 1989-90
1.	2.	3	4	16	17	18	19	20
1.	No. of ULBs							
2.	Total receipts of ULBs							
	i) Own Grants							
	ii) Govt. Grants	-	-	-	73.58	135.11	89.42	157.67
3.	Total Expenditure							
	i) Own Grants							
	ii) Govt. Grants	-	-	-	73.58	135.11	89.42	157.67

Sr. No.	Items	Unit	Periods of Achieve--ments	Physical Achievements					
				Anu.Plan 1990-91	Anu.Plan 1991-92	8th Plan 1992-97	Anu.Plan 1997-98	Anu.Plan 1998-99	Anu.Plan 1999-2000
1.	2.	3	4	21	22	23	24	25	26
1.	No. of ULBs								
2.	Total receipts of ULBs								
	i) Own Grants								
	ii) Govt. Grants	-	-	74.26	123.94	2790.24	2486.75	2407.55	2263.62
3.	Total Expenditure								
	i) Own Grants								
	ii) Govt. Grants	-	-	74.26	123.94	2790.24	2486.75	2407.55	2263.62