



# Strategy beyond Twelfth

## Five Year Plan -

# Achievement of Sustainable Development Goals

July 14, 2016

# Initiatives by NITI Aayog

- ❖ **Five Year Planning Process discontinued.**
- ❖ **NITI Aayog has initiated an exercise to formulate Vision & Strategy for the period beyond the 12<sup>th</sup> Five Year Plan with the objective to prepare:**
  - A vision document keeping in view the social goals set and / or proposed and Sustainable Development Goals for about 15 years for the period upto 2030.
  - A seven year strategy from 2017-18 to 2023-24 to convert the longer vision into implementable policy and action as a part of “National Development Agenda”.
  - A 3-year Action document for 2017-18 to 2019-20 aligned to the predictability of financial resources during the 14<sup>th</sup> Finance Commission Award period.

# **Actions Required/ Requested**

**State Government conveyed its vision to the NITI Aayog as per budget announcement made to achieve various targets set under Sustainable Development Goals by 2022.**

**In-house exercise done to tentatively map the Sustainable Development Goals, Targets and Indicators with the Nodal Departments and other related major departments of the State**

**The following actions are requested:**

- i. Nodal department(s) to constitute a Working Group with other related major departments as its members.
- ii. List of other related departments already conveyed to the Administrative Departments. The Nodal Departments may consider to add more departments or modify the list depending upon the targets and indicators required to be monitored in the pursuit of specific Sustainable Development Goal.

# Actions Required/ Requested (Contd..)

- iii. Template containing draft notification constituting the Working Group along-with the Terms of Reference conveyed to the Nodal Departments on 11<sup>th</sup> July, 2016.
- iv. A Vision document keeping in view the Goals set and / or proposed and Sustainable Development Goals (SDG) for about 15 years for the period upto 2030 which is co-terminus with the period to achieve SDGs is to be prepared by Nodal/ Planning Department.
- v. A 7 year strategy from 2017-18 to 2023-24 to convert the longer vision into implementable policy and action as a part of “State Development Agenda” with the mid term review after three years i.e. year ending March, 2020 is to be prepared by Nodal Department.
- vi. A three year action document from 2017-18 to 2019-20 aligned to the predictability of financial resources during the 14<sup>th</sup> Finance Commission award period to be prepared by Nodal/ Planning Department.

# **Draft Template of Working Group Notification (for the convenience of the Nodal Departments)**

The Governor of Himachal Pradesh is pleased to constitute a Working Group for preparing a vision document, strategy, action plan in pursuit of achieving Sustainable Development Goal number ..... which is stated as“.....” with the following composition:

<b>Administrative Secretary of Nodal Department</b>	<b>State Coordinator</b>
Secretary/HOD, Department of .....	
Secretary/HOD, Department of .....	
Secretary/HOD, Department of .....	
.	
.	
.	
n. HOD Nodal Department	Member Secretary

# TERMS OF REFERENCE

**The Working Group will be responsible for the following:-**

1. The Working Group will review and finalize the mapping of Sustainable Development Indicators pertaining to the above Sustainable Development Goal. The Working Group may modify the mapping of Sustainable Development Indicators and more indicators may be added by it, keeping in view the measurability and monitorability of the indicators in the pursuit of Sustainable Development Goals.
2. The Working Group will prepare its Vision Document with reference to the Sustainable Development Goal and its Indicators assigned to Nodal Department of the Working Group up to the year 2030. This Vision Document will elaborate the Government's Vision in achieving the Sustainable Development Goal by the year 2030.
3. The Working Group will formulate a 3 year Action Plan from 2017-18 (the period coterminous with the remaining 3 years of the award period of 14<sup>th</sup> Finance Commission) clearly mentioning the plan to be executed by the Member Departments of this Group in the pursuit of Sustainable Development Goal and the targets measured with the help of Sustainable Development indicators. The following will be incorporated in the action plan outlining the strategy to achieve the Sustainable Development Goal:

# TERMS OF REFERENCE

Contd...

- Rationalization/restructuring of the ongoing schemes and orienting them in the direction of achieving the Sustainable Development Goal.
- Suggestions with regard to introduction of new schemes to fill existing gaps in achieving Sustainable Development Goal.
- Spelling out strategy to encourage private investment and building partnerships with the private sector (PPP mode) in the pursuit of the Sustainable Development Goal.
- Ensuring participation and empowerment of the communities to inculcate a sense of belongingness and ownership in them in the pursuit of Sustainable Development Goal.

# TERMS OF REFERENCE

Contd...

4. The Working Group will also prepare a 7 Year Strategy from 2017-18 to 2023-24 to translate the medium term vision into implementable policy and Action Plan which will form part of the “7 Year State Development Agenda”. The following will be incorporated in the 7 Year Strategy to achieve the Sustainable Development Goal:
  - Rationalization/restructuring of the ongoing schemes and orienting them in the direction of achieving the Sustainable Development Goal.
  - Suggestions with regard to introduction of new schemes to fill existing gaps in achieving Sustainable Development Goal.
  - Spelling out strategy to encourage private investment and building partnerships with the private sector (PPP mode) in the pursuit of the Sustainable Development Goal.
  - Ensuring participation and empowerment of the communities to inculcate a sense of belongingness and ownership in them in the pursuit of Sustainable Development Goal.
5. The vision document, 7-year strategy and 3-year action plan will be communicated to the Planning Department by the Working Group within three months.

# **Proposed Template for Working Group Report**

- 1. Status of department/ sector- where are we?**
- 2. Objectives/ goals/ targets to be achieved by 2022/2030 in the pursuit of the Sustainable Development Goals- Where do you want to reach?**

# **Proposed template for Working Group Report (Contd.)**

## **3. Strategy to achieve the objectives- How to reach?**

- A. Review/rationalization/restructuring of existing State schemes**
- B. New Schemes/Activities to achieve SDG**
- C. Funding requirement**
  - i. CSSs/ EAPs**
  - ii. State Resources – 3/7/14 years**
  - iii. PPP/ Private investment**
  - iv. Community ownership through participation**

## **4. Way Forward**

# **Suggestions**

- **Mapping of different departments with the Sustainable Development Targets/Indicators**
- **Composition of the Working Group**
- **Terms of Reference of the Working Group**
- **Strategy Formulation**
- **Any other**

# THANK YOU